

# CAPER 2020

## CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



Nevada HAND, Inc.. – Boulder Highway Collaborative Campus

**A Report for the  
U.S. Department of Housing and Urban Development  
on  
Housing and Community Development Activities in  
Clark County, North Las Vegas, Boulder City, and Mesquite**

**July 1, 2020 to June 30, 2021**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2020 Program Year, 880 units of affordable multi-family housing were completed, 660 being newly constructed units for seniors, 198 units for mixed income families and 22 veteran/special need units. Forty four (44) households received rental assistance through CABHI TBRA which serves chronically homeless dually diagnosed individuals.

FY 2020-2024 CDBG Capital Improvement Plan progress in 2020:

Spring Mountain Residential Youth Center II for Girls (SMRYC II) Design concluded on the Spring Mountain Residential Youth Center II for Girls (SMRYC II) project. The completed center will consist of eight bedrooms, a kitchen, living room, dining room, utility areas, outdoor spaces, additional parking, and landscaping. The project is 75% complete. The construction contract was awarded in early July 2021 and construction and anticipated to be substantially complete by June 2022.

Molasky Mini-Soccer Field Construction began on the Molasky Mini-Soccer Field project in late 2019 and concluded in late July 2020. Other improvements include a new ornamental wrought iron fence at the perimeter of the park which replaced a wooden one. The dedication and grand opening of the soccer field and improvements at Molasky Family Park was on July 9, 2020. This project benefits residents of this low-moderate income service area by delivering a new recreational amenity that will provide opportunities for exercise that are within walking distance, and will support improved health, fitness, and the quality of life in the neighborhood.

HELP Street Framing Hope Warehouse Acquisition and Rehabilitation The Framing Hope Warehouse Acquisition and Rehabilitation project was initiated in early 2020. The project consisted of the acquisition of a 15,000 square foot building critical to the successful operation of four programs administered by HELP of Southern Nevada. The rehabilitation of the newly acquired building was completed in June 2021. On average 3,950 low-income families, individuals, and youth will be served by programs housed in this building.

CDBG Urban County Consortium Cities of Mesquite and Boulder City The City of Mesquite continued working on projects to improve public parks. Design was completed for both the Desert Rose Park and Jensen Park projects. The City of Boulder City executed an amendment to shift funds towards rehabilitation of a City-owned building for use by Lend A Hand of Boulder City. Design of the Lend A Hand of Boulder City project began in May 2021. The development of the project is scheduled to begin in early 2022, commencing at the completion of the environmental review process.

City of North Las Vegas completed work on ADA sidewalks in the area bordered on the west by Decatur Road, on the north by Craig Road, on the east by Valley Drive and on the south by Alexander. All funds for this project were expended and it is closed out and completed.

The North Las Vegas Water valve project (IDIS #3318) has been completed and the project is in the process of being closed out.

All funds for the North Las Vegas Taylor & Reynolds Waterline project (IDIS # 3366) have been expended and it is complete.

The North Las Vegas Public Library Renovation (IDIS #3404) project has been cancelled due to the interior of the Canyon Electric site, which was to be renovated into the library, catching fire in July 2020.

Preparation for the FY 2020-2024 CDBG Capital Improvement Plan began in late 2019. The process included extensive outreach and dialogue with the public and community partners, a publicly solicited request for proposals, citizen review, evaluation and recommendation, a Public Hearing and approval by the Clark County Board of Commissioners in May 2020.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG-CV Boulder City Public Services	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%	50	0	0.00%
CDBG-CV Homeless Services Case Management	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	3500	11	0.31%	2000	11	0.55%
CDBG-CV Mesquite Public Services	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%	50	0	0.00%
ESG-CV Homeless Prevention	Homeless	CDBG-CV: \$2099703 / ESG-CV: \$	Homelessness Prevention	Persons Assisted	200	0	0.00%	75	0	0.00%
ESG-CV Rapid Rehousing	Homeless	CDBG-CV: \$1050946 / ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	1	0.50%			
ESG-CV Rapid Rehousing	Homeless	CDBG-CV: \$1050946 / ESG-CV: \$	Homelessness Prevention	Persons Assisted	0	0		500	1	0.20%
ESG-CV Street Outreach	Homeless	CDBG-CV: \$987000 / ESG-CV: \$	Homelessness Prevention	Persons Assisted	0	0		200	0	0.00%
ESG-CV Street Outreach	Homeless	CDBG-CV: \$987000 / ESG-CV: \$	Other	Other	150	0	0.00%			

Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	44	22.00%	100	44	44.00%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	25000	4385	17.54%	5500	4358	79.24%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	350	261	74.57%	75	261	348.00%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%			
Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	250	0	0.00%
Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	0	0.00%	53000	0	0.00%

Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	2000	764	38.20%	543	764	140.70%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	500	0	0.00%	9	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Priority FY2020-2024 Capital Improvement Plans were identified as the following:

Family Promise of Las Vegas (FPLV) - FPLV Family Navigation Center: FPLV received \$4,300,000 in CDBG funds for the development of the FPLV Family Navigation Center located at 3110 E. Twain in Las Vegas. The 8,000 sq. ft facility will provide community and support services to families at risk of homelessness including office space, dedicated program space and housing units.

Nevada Partnership for Homeless Youth (NPHY) - Outreach, Volunteer and Operations (OVO) Center. The OVO Center is located at 4969 Shirley Street in Las Vegas and received \$1,695,000 in CDBG funding toward the development and construction for the 4,400 sq. ft. facility which will be dedicated to strengthening NPHY’s direct client services for homeless youth as well as street and preventative outreach efforts.

Accessible Space, Inc. (ASI) – Hastings House Capital Improvements. CDBG funds in the amount of \$518,000 will be used for improvements to Hastings House located at 3253 Hastings Avenue in Las Vegas. Hastings House is an eight unit accessible and affordable group home for those transitioning from hospitals or acute care settings. The property is over 65 years old and in need of improvements.

Jewish Family Service Agency (JFSA) – JFSA Building Enhancement project. JFSA will utilize \$2,199,926 in CDBG funds to acquire a new building provide additional services and programming. The expansion will include an interior remodel consisting of the creation of a new Food Pantry in one of the existing tenant spaces, the creation of a multi-purpose room for senior services and meetings.

Winchester Cultural Center Expansion will increase the quality of life for residents of low to moderate income and provide opportunities with a new fitness room for residents which may result in weight loss and improved health, a new classroom for educational and computer classes to

learn marketable skills to assist young students obtain their first job or for adults re-entering the workforce or residents considering a career change and art and activity classes to improve morale, health, reduce loneliness and depression. Public based art and cultural experiences contribute positively to community development, create a positive social environment resulting in greater civic participation, lower student truancy rates, lower delinquency rates and builds bridges across ethnic divides.

Cora Coleman Senior Center Expansion will serve and benefit low- and moderate-income persons by offering programs, activities, classes and events that target the senior population age 55+. Studies have shown that seniors receive benefits from participating in programs held at senior centers such as; improved physical and mental health from exercise and active recreation classes, enhanced well-being from participation in social activities, art or leisure activities can offset depression and loneliness which seniors often suffer.

CDBG funds have been invested in Winchester Community Center's expansion and Cora Coleman Senior Center's expansion projects that will serve community members with places to gather for activities and social connection.

Sandy Valley Peace Park improves the quality of life in this rural community by providing a gathering place for children and adults to enjoy outdoor activities like the new splash pad and trails.

Spring Mountain Youth Residential Center (Boys) and Spring Mountain Youth Residential Center II (Girls) provides a safe environment in which to rehabilitate youth offenders and decrease the chance of recidivism.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	511	25	996
Black or African American	69	36	1,615
Asian	17	0	144
American Indian or American Native	7	1	38
Native Hawaiian or Other Pacific Islander	2	0	45
<b>Total</b>	<b>606</b>	<b>62</b>	<b>2,838</b>
Hispanic	119	3	724
Not Hispanic	487	59	2,301

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The number of families assisted for the HOME Program indicates those living in HOME-funded units only. The numbers served in the developments when including non-HOME-funded units is much higher.

Among ESG participants assisted, 147 identified as multiple races and do not appear in the numbers as any one of the races above. 102 either didn't know their race or refused to supply the information.

Families assisted through CDBG, HOME and ESG-funded programs are more likely to be minority households, particularly African-American, which reflects the known poverty rates among various races and ethnicities. Nationwide, the poverty rate for Black or African American residents is higher than any other race or ethnicity. On the other end of the spectrum, the poverty rate for Asian households is generally less than any other race or ethnicity, often less than 8.1%. County wide, this trend is consistent with 22.3% of Black or African American residents being in poverty.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	8,042,702	3,493,132
HOME	public - federal	8,620,673	4,299,707
ESG	public - federal	676,571	369,882
Other	public - federal	31,672,539	18,330.45
Other	public - state	31,672,539	3,587,523

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Clark County, North Las Vegas, Boulder City and Mesquite	100		Low/Mod Income Areas and Low/Mod Income People
Maryland Parkway Corridor			
North Las Vegas Choice Neighborhood			

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Investments in the overall area of Clark County, North Las Vegas, Boulder City, and Mesquite include the Clark County capital improvements, North Las Vegas infrastructure improvements, ESG projects for shelter and rapid rehousing, public service projects in Boulder City, road improvements and park improvements in Boulder City, and parks projects in Mesquite.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

HOME matching requirements were fulfilled through use of Low Income Housing Trust Funds that were allocated to Clark County from the State of Nevada Housing Division. These funds were used for Tenant Based Rental Assistance Hospital to Home Program, as outlined in the HOME Match Fiscal Year Summary.

ESG funds were matched 1:1 through a variety of sources that included Outside Agency Grants funds from Clark County, Emergency Food and Shelter Program Funds, and state of Nevada funding from sources such as VAWA, SAMHSA, as well as private donors and foundations. ESG subrecipients submit match documentation with each drawdown to ESG staff to ensure compliance with this requirement.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	8,076,237
2. Match contributed during current Federal fiscal year	1,916,600
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,992,837
4. Match liability for current Federal fiscal year	999,284
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,993,553

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NCEP Spencer Street 1	12/16/2020	26,868	0	0	0	0	0	26,868
NCEP Spencer Street 10	06/28/2021	126,904	0	0	0	0	0	126,904
NCEP Spencer Street 2	12/16/2020	57,683	0	0	0	0	0	57,683
NCEP Spencer Street 3	02/04/2021	333,585	0	0	0	0	0	333,585
NCEP Spencer Street 4	02/04/2021	72,696	0	0	0	0	0	72,696
NCEP Spencer Street 5	03/01/2021	191,370	0	0	0	0	0	191,370
NCEP Spencer Street 6	04/08/2021	246,802	0	0	0	0	0	246,802
NCEP Spencer Street 7	04/08/2021	81,116	0	0	0	0	0	81,116

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NCEP Spencer Street 8	04/14/2021	365,400	0	0	0	0	0	365,400
NCEP Spencer Street 9	05/17/2021	228,840	0	0	0	0	0	228,840
Tenant Based Rental Assistance 1	10/04/2020	15,580	0	0	0	0	0	18,580
Tenant Based Rental Assistance 10	03/25/2021	15,943	0	0	0	0	0	15,943
Tenant Based Rental Assistance 11	04/19/2021	14,354	0	0	0	0	0	14,354
Tenant Based Rental Assistance 12	05/20/2021	16,019	0	0	0	0	0	16,019
Tenant Based Rental Assistance 13	06/22/2021	13,473	0	0	0	0	0	13,473
Tenant Based Rental Assistance 2	12/01/2020	1,766	0	0	0	0	0	1,766

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Tenant Based Rental Assistance 3	05/10/2021	7,948	0	0	0	0	0	7,948
Tenant Based Rental Assistance 4	06/30/2021	9,826	0	0	0	0	0	9,826
Tenant Based Rental Assistance 5	10/15/2020	22,143	0	0	0	0	0	22,143
Tenant Based Rental Assistance 6	12/16/2020	15,324	0	0	0	0	0	15,324
Tenant Based Rental Assistance 7	12/16/2020	17,198	0	0	0	0	0	17,198
Tenant Based Rental Assistance 8	01/19/2021	16,261	0	0	0	0	0	16,261
Tenant Based Rental Assistance 9	02/17/2021	16,501	0	0	0	0	0	16,501

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at begin-ning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
1,815,443	1,565,332	1,666,264	0	1,714,511

**Table 7 – Program Income**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	10,968,044		148,000	0	10,820,044	0
Number	38	0	4	0	34	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	2,631,263	2,631,263	0			
Number	18	18	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	0
Number of Non-Homeless households to be provided affordable housing units	250	358
Number of Special-Needs households to be provided affordable housing units	30	22
<b>Total</b>	<b>380</b>	<b>380</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	721	764
Number of households supported through Rehab of Existing Units	5	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>726</b>	<b>764</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In Program Year 2020, Clark County CRM completed Spencer Street Phase II, 22 units for Special need adults with Traumatic Brain Injuries (TBI). Also completed are: Blue Diamond Senior Apartments 180 Senior units, Decatur and Alta Phase II 480 units, Flamingo Pines III 43-units, and Old Mill Village 39-units, providing a total 764 new units. For affordable housing developments, there is a lag time between the allocation of funds and the construction and completion of units, so occupancy typically is not realized in the same year that funding is allocated. Meanwhile, the Clark County HOME Consortium also receives State HOME and Low Income Housing Trust Funds, which result in the production of many affordable

housing units that are not counted in the numbers above as they are not Federal HOME funded projects. Meanwhile, the Clark County HOME Consortium also receives State HOME and Low Income Housing Trust Funds, which result in the production of many affordable housing units that are not counted in the numbers above as they are not Federal HOME funded projects. The Clark County HOME Consortium surpassed its goal to produce 2,000 units identified in its strategic plan.

Projects that have been funded and are now in development, under construction, or complete but awaiting final paperwork include three Rehabilitation projects; Carol Haynes Apartments, Sandy Robinson Apartments and Ruby Duncan Manor and eight new construction projects; Rome South Senior Apartments, Vegas Valley Senior Supportive Housing, Rome South 2 1501 LLC, Eastern Land Senior Apartments, Hafen Village, West Sahara Apartments and Tempo IV Senior Apartments.

These developments will be funded through a combination of HOME, State HOME, and AHTF monies and represent a total of 653 units of affordable housing that will come online in the next few years.

**Discuss how these outcomes will impact future annual action plans.**

The Clark County HOME Consortium will continue to focus on projects that are underway as well as other efforts with the production of affordable multi-family housing, which is the most effective way to meet the housing needs of people at or below 50% of the area median income. Projects are listed in the section above.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	90
Low-income	0	488
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>578</b>

**Table 13 – Number of Households Served**

**Narrative Information**

As is typical, CDBG funds during Program Year 2020 primarily were used for projects other than housing. Therefore, CDBG shows no beneficiaries for Affordable Housing. HOME funds focus on renter households at 50 percent of area median income and below. Of the HOME assisted households, 99 percent had incomes at 60% percent AMI or lower 14 percent had incomes at 50 percent AMI and 8 percent had incomes at 30 percent AMI. The low-income households were renter households with incomes between 30%-50% of area median income. Account for Affordable Housing Trust Funds were also used to provide Tenant Based Rental Assistance to 44 households of very low incomes, and those numbers are not included in the totals above.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

To coordinate across healthcare, behavioral health, criminal justice, and other fields, CC has funded community outreach teams to provide coordinated entry and outreach to homeless clients-- Mobile Crisis Intervention Teams (MCIT) and LINK Outreach. These teams prioritize outreach to unsheltered high-risk adults and are comprised of Spanish speakers, mental health and substance abuse practitioners, and social workers. They participate in the Coordinated Entry process to prioritize referrals to supportive housing while using the HMIS for recording the location and services for each contact.

MCIT provides crisis intervention, assessment, and referral to services while responding to requests for outreach from elected officials, departments, businesses, and citizens. A Regional Outreach Coordinator (ROC) was hired to manage the teams' response to community requests. Another team was added to improve the response time for outreach requests. During this year, there were: 1,168 contacts referred to shelter; 212 referred to legal services; 859 contacts referred to medical treatment; 1,263 referred to mental health services; 762 referred to substance use services; and 256 assisted with obtaining documents. MCIT also conducted 1,905 unique outreaches and 488 follow-ups.

The LINK (Linkages, Intervention, Navigation and Knowledge) Outreach team's primary purpose is to find the most vulnerable and presumed chronically homeless from the Coordinated Entry Community Queue. They provide bridge housing, and prepare them for a permanent supportive housing (PSH) opportunity. During this year, 67 people were served by LINK; 29 have since secured PSH, while remaining clients received temporary bridge housing and stabilization services until PSH became available.

The Youth Outreach (YO) Team is a street outreach team targeting unsheltered young adults funded by the Family Youth Services Bureau, beginning in November 2019. Since program inception 240 youth have been provided with over 2,000 services such as food, hygiene products, and connections to services. Eighty-eight youth have been connected to safe and appropriate destinations, and 52 have exited to safe and stable housing.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

According to the 2021 Housing Inventory Count (HIC), there are a combined 1,863 beds available emergency shelter beds in the CoC through Bridge Counseling, Catholic Charities, City of Las Vegas, CCSS, Crossroads of Southern NV, Family Promise Las Vegas, HELP of Southern Nevada, HopeLink of Southern Nevada, Las Vegas Rescue Mission, Living Grace Homes, Lutheran Social Services of Nevada, Nevada Behavioral Health Systems, Nevada Partnership for Homeless Youth, Safe House, Safe Nest, Southern Nevada Adult Mental Health Services, Southern Nevada Health District, The Salvation Army, The Shade Tree, Well Care Services, and WestCare.

CC and local jurisdictions support a regional budget to provide shelter beds throughout the year, Catholic Charities (400 beds), HopeLink (34 motel beds), Las Vegas Rescue Mission (30 beds), and Well Care (200 beds). With precautions in response to Coronavirus Disease 19 (COVID-19), there were temporary reductions of beds at some shelter sites in mid-March.

CC receives Family Youth Services Bureau funding for the Transitional Living Program that has been used to support a transitional living program partnership with Nevada Partnership for Homeless Youth, and a maternity group home through HELP of Southern Nevada. Since project inception, NPHY has served 24 and HOSN has served 27 youth. Since exiting, 67% have maintained safe and stable housing. Throughout the CoC, 750 beds of transitional housing were provided via City of Las Vegas, CCSS, Crossroads, Freedom House, HELP of Southern Nevada, HELP USA, Nevada Partnership for Homeless Youth, Southern Nevada Community Health Improvement Program (CHIPS), St. Jude's Ranch for Children, the Salvation Army, and United States Veterans Initiative.

Since 2017, the Built for Zero working group was developed to provide PSH dedicated to high-risk populations. In 2019, CCSS provided grant funds to Lutheran Social Services of Nevada and HELP of Southern Nevada to support a Built for Zero public-private partnership. The grant funds provided by CCSS are intended to provide 12 months of rental assistance for a total of 40 households, while the Sands Cares Foundation is funding case management and supportive services. During this reporting period, a total of 31 households have been served

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Several CC programs assist low-income individuals and families to avoid becoming homeless, especially during high-risk events such as exiting healthcare/mental health facilities, foster care, and correctional institutions. Programs include STAR TH-RRH, Healthy Living, and Hospital to Home (H2H).

STAR TH-RRH addresses the needs of highly vulnerable, non-chronically homeless households that cycle in and out of jails, emergency rooms, psychiatric facilities, and other high cost systems. The project provides frequent users with transitional and/or rapid rehousing and wrap around services necessary to become stable, address the causes of homelessness, and reduce the population in detention centers, recidivism and exits to homelessness. This year, the program served 80 clients in RRH units and 15 clients in TH units.

Healthy Living (PSH) serves medically fragile, chronically homeless households discharged from local hospitals, while Hospital to Home provides rapid rehousing services for medically fragile, non-chronically homeless households discharged from local hospitals. Both programs provide rental assistance and intensive case management with access to behavioral health services and medical care. The program leverages funds from managed care organizations (MCO) to pay for supportive services and CC and HUD funds for rental assistance and administrative costs. Collectively, the programs served 78 households in RRH and 104 households in PSH.

Step Up, operated by CCSS, is a young adult program for those having "aged out" of foster care attain economic self-sufficiency. Youth need to have turned 18 years-old while in foster care in Nevada. The Funds to Assist Former Foster Youth (FAFFY) and Voluntary Court Jurisdiction (VOL JUR) laws make up the Step-Up Young Adult Program. FAFFY is funded by the State of Nevada. Eligible youth may enroll in the FAFFY program between the ages of 18-20; the program ends on their 21st birthday. The VOL JUR program is funded by the State of Nevada under Nevada Revised Statute 432B.591-595 "Voluntary Court

Jurisdiction". Eligible youth may enroll as they are exiting in-care foster care, and end on their 21st birthday. Step Up provides services including but not limited to: Case management, housing assistance, employment assistance, educational assistance, transportation assistance, and other services such as referrals. Step Up served 329 young adults; 74 young adults completed, exiting either to temporary or permanent housing in place. 56 (75.6%) exited under the HUD definition of permanent housing in place. 3 did not complete an exit interview and 3 exited to a destination other than temporary or permanent housing (ex: hospital).

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Local agencies distributed across CC (Clark County Social Service, Emergency Aid of Boulder City, HELP of Southern Nevada, HopeLink of Southern Nevada, Jewish Family Services, Lutheran Social Services of Nevada, the Salvation Army in Las Vegas and Mesquite, and United Labor Agency of Nevada) offer rent, utility and/or mortgage assistance to prevent homelessness of households experiencing a temporary crisis.

On January 22, 2019 the Board of County Commissioners set aside a Marijuana fees collected by the Business License Department to address homelessness through the CC Housing Initiative Program (CCHIP). The mission is to develop and maintain a healthy system of care to address the needs of persons experiencing a housing crisis. The projects have built upon work done by existing programs of the SNHCoC, address gaps in systems of care using non-federal funding, and utilize flexible funding to drive innovative solutions. Due to COVID-19, CCHIP programs have been expedited and expanded to meet the emerging needs of the community, including more rapid rehousing, outreach, sheltering and diversion programs. CCHIP Family RRH works in partnership with some families connected to the Department of Family Services to quickly house our most vulnerable families. During the year, a total of 261 households were served. CCHIP funds also provides services for some much needed youth shelter beds at Shannon West Homeless Youth Center as well as Crisis Stabilization. Crisis Stabilization is a program designed to provide Crisis Stabilization services for those individuals experiencing homelessness who may be in the midst of a crisis. This helps stabilize the clients and then wrap them with services and ongoing housing supports from stabilization through Permanent Supportive Housing.

CC utilizes coordinated outreach efforts to ensure that homeless households are assessed and offered services. MCIT conducts coordinated entry assessments in the field, placing clients in the community queue for housing. By using diverse funding opportunities and collaborative efforts with local agencies, the SNHCoC is able to prioritize housing options for those households experiencing homelessness based on the severity of vulnerability and increase services and assistance available to this population.

The HMIS monitors the returns to homelessness and provides reports to providers who are encouraged to monitor their performance in reducing recidivism rates of clients who have exited their programs. The CoC staff provides TA for projects that have high recidivism rates to problem solve and create solutions for clients exiting the program. The CoC is working with a local partner to provide standardized case management trainings that will assist providers with improving outcomes and reducing recidivism through

case management, life skill development training, income and benefit acquisition assistance, employment assistance, medical care access, legal assistance, behavioral healthcare, and job training.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Southern Nevada Regional Housing Authority (SNRHA) continues to utilize its Capital Fund Program (CFP) for required capital improvements. SNRHA CFP Funds finance comprehensive modernization and new construction under the Rental Assistance Demonstration (RAD) Program and Mixed Finance Program.

SNRHA's most recent RAD and LIHTC projects include:

**Wardelle Street Townhouses:** In May 2018, the SNRHA submitted a 9% Low Income Housing Tax Credit application for the development of 57 family units located at Wardelle and Bonanza. Units will include 20 public housing units and 37 project-based voucher units. The project received HOME Funds allocation in the amount of \$1.5MIL from the City of Las Vegas and \$1 MIL from Clark County. The townhomes address the need for affordable housing in Las Vegas and will complement the City of Las Vegas Strong Start Academy at Wardelle which is an early childhood educational and health facility which is currently under construction as well as the County's new East Las Vegas public library on adjacent parcels. The SNRHA self-developed this project and construction was completed in March 2021. The facility was 100% leased by May of 2021.

In October 2018, the SNRHA submitted LIHTC Application for 9% tax credits to the State of Nevada Housing Division for the 125-unit Archie Grant Park Development. A request was made to the City of Las Vegas for \$1.5 mil in HOME Funds. The Archie Grant Park development will be converted to a project-based voucher development managed by the SNRHA's Affordable Housing Programs. The SNRHA self-developed this project and construction was completed in April 2021.

In March 2019, the SNRHA issued an RFQ to select a Master Developer for the Mixed Income Redevelopment of Marble Manor. The SNRHA intends to partner with the Master Developer on a large-scale redevelopment plan that includes mixed-income, mixed-finance, and mixed uses consistent with the UNLV Hundred Plan for the Historic Westside Community final report dated May 2016 and the City of Las Vegas' Downtown Master Plan Vision 2045. The selection of the Brinshore Development as Master Developer was approved by the SNRHA Board of Commissioners in February 2020. A Master Developer Agreement between Brinshore Development and the SNRHA was approved in October 2020. Brinshore Development partnered with the SNRHA and the City of Las Vegas to prepare a 2021 HUD Choice Neighborhood Initiative Grant for the Marble Manor Development and surrounding neighborhood. The application was submitted to HUD on July 12, 2021.

In July 2020, the SNRHA issued an RFQ to select a Master Developer for the Mixed Income Redevelopment of vacant land on 28th Street and Cedar Avenue which is one of the former Ernie Cragin Terrace developments in Las Vegas, NV near the East Las Vegas Community Center. This project is on-hold pending the result of the NDOT Environmental Review to modify the I-515.

As part of HUD's Section 18 repositioning strategy the SNRHA is preparing a RAD application for the new

Section 18/RAD Blend program to redevelop the 200-unit James Down Towers Senior Housing Development. If approved the project will be totally rehabilitated and converted from a Public Housing Development to a Project Based Voucher Development utilizing 4% LIHTC and Tax-Exempt Bonds,

SNRHA continues to evaluate the best use of other vacant land, including parcels with demolished public housing. Potential use includes redevelopment for new mixed-income and replacement housing, or sale or lease. SNRHA is also considering purchasing developments that they can overlay with their available Faircloth Units to increase their public housing and/or project-based voucher inventory of units. The Authority's other modernization activities are addressing necessary work items in order of priority as established in the Capital Plan.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

As of January 31, 2021, the Family Self-Sufficiency (FSS) program had 450 voluntary slots, and 462 participants from the Public Housing (PH) and the Housing Choice Voucher (HCV) programs. Of those participants, 60 were PH residents, and an additional 78, were on the interest list. SNRHA recently renewed and began its Resident Opportunity and Self-Sufficiency (ROSS) program which targets residents of PH for program participation in activities which lead up to independence and self-sufficiency. This program allows us to serve the below sites:

- Hulum Homes
- Jones Gardens
- Marble Manor
- Marble Manor Annex
- Sherman Gardens
- Sherman Gardens Annex
- Villa Capri

SNRHA also has over 70 active partnering agencies as a part of its Program Coordinating Committee (PCC) which includes representatives from:

- Clark County
- Cities of Las Vegas, North Las Vegas, and Henderson
- Nevada System of Higher Educations (NSHE)
- Universities of Nevada, Las Vegas and Reno
- College of Southern Nevada
- Nevada State College
- Early Childhood Education
- Communities in Schools
- Workforce Partnering Agencies
- Local Office of US Housing and Urban Development
- Local nonprofit and community agencies
- Resident Representatives



Commitments with these organizations are established either verbally or through MOU's.

SNRHA procured hotspots through CARES Act funds to provide mobile internet connectivity, from June through December 2020, to families with school-aged children who were forced to attend distance learning as a result of the COVID 19 pandemic. At the end of this service, the City of Las Vegas (CLV), through their Advanced Connectivity for Community and Economic Development (ACCED) grant, partnered with SNRHA and provided modems, with lifetime service to those same PH families to enable them to continue focusing on education, training and employment needs. As well, we have enhanced our ability to virtually meet with our residents via various platforms such as Microsoft Teams, WebEx, and Zoom.

SNRHA continues its homeownership programs to assist low-income families reach the dream of owning a home of their own. Over the last year and a half, two (2) public housing residents have become homeowners and others have moved out into private rentals. Housing counseling, through our certified counselors, is utilized as a part of regular programming for participants who are interested in "seeking, financing, maintaining, renting, or owning a home."

SNRHA maintains a Section 3 Job Bank, consisting of residents within PH and the surrounding low-income communities, that helps them gain employment with SNRHA and its contractors. . Our last report to HUD, FY20, rendered 10, new hires. This program can now be found under SNRHA's Contracts and Procurement department.

Resident Councils initially had difficulty remaining active, conducting elections, and having council meetings and trainings during the pandemic. HUD granted agencies a waiver under PIH 2020-13 (HA), REV-1, Section PH-8, Resident Council Elections, which stated that the "delayed resident council election must be rescheduled and held as soon as reasonably possible once circumstances permit, after December 31, 2020." SNRHA is now working with public housing sites to bring all councils into compliance and add new ones.

SNRHA also continues to expand its partnerships and is working hard to continue securing grants, private donor funds, and charitable gifts that may promote household self-sufficiency, moving into homeownership, and assisting seniors to age in place.

### **Actions taken to provide assistance to troubled PHAs**

The Southern Nevada Regional Housing Authority is not designated as troubled by HUD.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In 2020, Clark County awarded \$14.5 million in Private Activity Bonds to Coordinated Living of Southern Nevada for the development of Russell IV Senior Apartments that will provide 205 new units targeting seniors, \$16 million to George Gekakis, Inc. for the West Sahara Senior Housing project a 174-unit new development, and \$11,681,547.83 in Private Activity Bonds to the State of Nevada Housing Division for a multifamily housing development in Clark County. An additional \$10 million in bonds was returned to the State for Clark County Social Service BLM multifamily projects. Clark County also awarded the Nevada Rural Housing Authority with \$5 million for their single family homeowner program, which focuses on providing assistance to low-income families in the rural areas of southern Nevada.

Clark County continued discussions with Southern Nevada Strong and the Regional Transportation Commission related to Transit Oriented Development along the Maryland Parkway corridor. The RTC is exploring policies that can result in mixed income development along the corridor, so that transportation such as light rail or busses might serve seniors and other populations who will benefit from public transportation. The group has been considering the impact of Transit Oriented Development on housing in the area.

Clark County continues to use the SNPLMA Section 7(b) provision, thus making available public lands for affordable housing developments and is well underway on a 5 acre parcel located at Pebble & Eastern and has moved forward with a 9.6-acre BLM parcel located in unincorporated Clark County near Blue Diamond and Durango for the purpose of developing an affordable family rental community.

Density bonuses are available for senior and supportive housing through a special permitting process, so that developers can incorporate higher density into these projects. The maximum density allowed in an R-3 zone is 18 dwelling units per gross acre and in an R-4 zone is 25 dwelling units per gross acre. The density bonus increases the R-3 zone to 22 dwelling units per gross acre and the R-4 zone to 39 dwelling units per gross acre for senior and supportive housing developments, thus assisting with barriers to projects such as Veterans Supportive Housing I and II and various senior housing projects.

On March 16, 2021 the County Commission approved a resolution to reduce development fees to incentivize the development of affordable housing. In doing so, Clark County declared that the intent of a development fee reduction is to target increased private sector development of housing for low to extremely low-income families. Affordable housing projects that meet criteria of a deed restricted sale or rent targeting a specific range of AMI may receive a reduction in development fees.

On June 15, 2021, the Board of Trustees for the Clark County Water Reclamation District approved a resolution providing for the General Manager to enter into affordable housing development agreements to provide for the reduction of wastewater connection fees.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As housing prices continue to rise in Clark County, affordable housing, particularly for renters at 50 percent of area median income and below, continues to be an issue of concern. In order to address this issue, Clark County is working to fund projects that serve people of extremely low-income or who are experiencing homelessness. For example, Allegiance Apartments will include housing vouchers for the majority of residents. Stepping Stone and NCEP Spencer Street projects are additional supportive housing examples that offer supportive housing to low-income adults with traumatic brain injuries, reducing the need for these individuals to be residents in an institutional care facility.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Southern Nevada has a low occurrence of factors that may increase lead exposure among children elsewhere in the United States. The U.S. Center for Disease Control (CDC) asserts that children living in houses that were built prior to 1978 have a greater risk of exposure to lead-based paint. According to the 2016 American Community Survey, 80 percent of homes in Clark County were built after 1979. However, in an effort to implement the Lead Based Paint Regulations, the County and its consortium partners take the following actions.

All CDBG and HOME funded housing programs, including Homebuyer Assistance Programs and Tenant Based Rental Assistance Programs, are required to provide lead-based paint informational brochures to help educate families, particularly those with children. In partnership with UNLV, the City of Las Vegas is implementing a HUD grant for no-cost removal of lead from some of the oldest homes in Clark County. The City of Henderson implemented a similar program several years ago.

The Southern Nevada Health District offers Blood Lead Screening Clinics, which provide testing for children, even if their families do not have insurance. The tests are provided weekly through the Healthy Kids Clinic and will screen children from 1 to 5 years of age for lead poisoning. The Health District also provides education on prevention of lead poisoning to families and other health care providers. Information is shared in both English and Spanish. The Health District has a lead elimination plan, which explains that the majority of lead exposure cases are from non-traditional sources of lead such as ceramics, imported candies, and risk factors based on parental occupation. For more information view <https://www.southernnevadahealthdistrict.org/community-health-center/clppp/parents/blood-lead-screening-clinic/>

The Clark County School District has a Risk and Environmental Services Department that works to ensure the environmental health and safety of students, families, educators, and staff, and the general public on school district property. Among the duties of Environmental Services Section include to provide oversight and compliance with Federal, State, and local environmental, occupational health, and safety laws. These activities include asbestos, lead based paint, and mold testing and remediation oversight. If the school district is required to abate or remediate a lead hazard, they are required to conduct and pass clearance tests before the area of the school is put back to use. Remediation work takes place when children are not present, such as during holidays or other scheduled breaks, weekends, staff development days, or nights.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Many projects and programs funded through HOME and CDBG funds are designed to reduce the number of families in poverty through such avenues as educational opportunities, job training, or affordable housing development. In Program Year 2020, Clark County general funds supported projects that address topics ranging from food and nutrition programs to transitional housing to health care to education.

In FY 2020/2021 Clark County's Outside Agency Grant (OAG) provided \$3 million to 91 community organizations and programs that provide services and assistance that substantially benefits Clark County residents. Selected projects provide services or programs needed by disadvantaged citizens to increase their self-sufficiency and personal independence, programs or events that foster community pride or cohesiveness, and/or strengthen the community's infrastructure. Services include food banks, foster youth assistance, homeless programs, and advocacy services. These community organizations provide services and assistance that substantially helps to reduce the number of poverty level families.

Clark County funded a Tenant Based Rental Assistance Program that is designed to assist families with the most limited means in terms of Area Median Income and provided assistance to 44 households. HELP of Southern Nevada administered the TBRA with their Cooperative Agreements to Benefit Homeless Individuals (CABHI) efforts with the Substance Abuse and Mental Health Services Administration. This work helps some of the most vulnerable people experiencing homelessness to receive access to housing.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Clark County has continued working with the Regional Transportation Commission (RTC) a regional government agency which performs many transportation activities within the Southern Nevada community and are currently focusing their efforts to establishing a "healthy balance" of homes and jobs. The RTC is assessing "Housing Demand Forecast and Needs Assessment" to identify housing types needed based on preference, industry, and wage data.

Clark County Maryland Parkway Transit-Oriented Development Plan is focusing on the ¼ mile surrounding a proposed Maryland Parkway Corridor transit station with 13 total focus areas along the Clark County portion of the Maryland Parkway. The Maryland Parkway Corridor runs from Medical Center, under I-15 and through downtown along Carson Avenue, south on Maryland parkway to McCarran International Airport. The plan is working to combine all three major inputs into recommended priority focus areas for Transit-Oriented Development and implement a workforce housing plan. Jurisdictions throughout the region have staff who participate in the planning and coordination efforts.

During the 2020 Program Year, staff participated in virtual meetings, The development of the Transit Oriented Development Plan and discussions related to the development of the Maryland Parkway corridor and investment in transportation infrastructure that could attract redevelopment in the area. The Development Plan notes that a critical piece of creating inclusive communities is the ability of vulnerable populations to participate in civic processes. They acknowledge that factors such as income, availability

of child care, and access to transportation can have a significant impact on a resident's ability to participate. The priorities in the group's plan help address this issue through improving economic competitiveness and education, investing in complete communities, and increasing transportation choice. Among the specific issues addressed is encouraging an adequate supply of housing that ranges in price, density, ownership, and building types.

The Clark County Maryland Parkway Transit-Oriented Development Plan continues to engage all sectors of the community in addressing community priorities.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Southern Nevada HUD Consortium serves as a major collaborative effort through which the various municipalities, agencies, and other federally funded entities in Southern Nevada coordinate efforts. Clark County, Las Vegas, North Las Vegas, Boulder City, Mesquite, and Henderson, along with the Southern Nevada Homelessness Continuum of Care, Southern Nevada Regional Housing Authority, the Nevada Housing Division, and other agencies communicate with one another about projects and other efforts. The members of the Consortium hold bi-monthly meetings at which they report on various activities, coordinate applications for programs, and discuss policy and implementation issues. A focus on housing continues to be an emphasis of the CoC plan; therefore, coordination among various HUD programs is essential.

For the HOME Program, Clark County and the City of North Las Vegas renewed the HOME Consortium for HUD funding during the period of 2021-2023. North Las Vegas became an independent entitlement community for their CDBG funding, but will continue to work closely in coordination with the members of the Southern Nevada Community Development Consortium.

Clark County continues to serve as the lead applicant for the Southern Nevada Homelessness Continuum of Care. The CoC works with agencies throughout the region to address gaps in the structure of programming that serves the homeless. Having developed a regional plan, "Help, Hope, Home," the CoC membership includes active participation by local jurisdictions, government agencies, nonprofits, businesses, and representatives from the homeless community. The CoC coordinates funding, performance measurement, inclement weather shelter, and the annual homeless census.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In 2020, Clark County continued a contract with Silver State Fair Housing (SSFHC) to provide Fair Housing Discrimination testing, trainings, and claim assistance. The County allocated \$125,000 of CDBG administrative funds for these services.

SSFHC received general housing inquiries from households representing **533** residents of unincorporated Clark County, Boulder City, and Mesquite from July 1, 2020 through June 30, 2021; a 6% increase over the previous year. Assistance included counseling for bona fide housing discrimination claims, referrals to outside agencies for other housing issues, and fair housing support for housing providers and social service agencies.

SSFHC processed **24 allegations of housing discrimination** during FY2021; a **27% decrease**. Processing of allegations included comprehensive intake with clients, investigation to identify potential respondents, assistance in filing and tracking complaints with HUD, and assistance with reasonable accommodations and modifications.

From July 1, 2020 through June 30, 2021, SSFHC assisted clients in filing **11** HUD complaints. SSFHC works closely with HUD to track client complaints throughout the process and to facilitate communication with complainants.; **four** claims are being processed at the HUD Intake branch; **two** claims are pending at the HUD Investigations branch; and **five** claims were closed by HUD at the intake phase. SSFHC assisted an individual who filed a HUD claim prior to contacting SSFHC; and referred **three** additional clients to directly to HUD. **Three** of those claims were closed at HUD Intake.

Advertising in English and Spanish, SSFHC's website, Facebook postings, and SSFHC's toll-free telephone number proved to be excellent resources for Clark County residents.

Due to the ongoing COVID-19 pandemic, education and outreach opportunities for FY2021 were extremely limited due to social-distancing requirements set by state and local governments. SSFHC provided fair housing information at **two** events: a 1 ½ hour fair housing presentation for the *Las Vegas REALTORS® Property Management Committee*, and a policy discussion on *Homelessness and Tenant Protections* hosted by the Nevada Homeless Alliance. SSFHC also provided fair housing information in English and Spanish at **two** Nevada Partners first-time homebuyer seminars.

Clark County CRM has a Fair Housing Officer to whom the public is referred when they call about a housing concern. Receptionists are trained to refer calls to this team member or to Silver State Fair Housing. Also, the CRM web page includes information on fair housing.

Clark County continues to support NVHousingSearch.org, the housing locator database of the Housing Division. Households seeking rental property can use the resource and Clark County Social Service works

with the NVHousingSearch to develop lists of permanent supportive housing for the most vulnerable populations.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Clark County staff and City of North Las Vegas staff monitor subrecipients for Federally funded projects. In terms of how the projects address the plan to end homelessness, monitoring includes gathering information on utilization rates of program and shelters and tracking drawdown rates by nonprofit providers. Through reporting, desk monitoring, and on-site monitoring, specific performance measures are tracked. County and City ESG staff work with the CoC Monitoring Working Group to monitor both CoC and ESG subrecipients for performance outcomes and compliance with federal requirements.

Each year, the ESG Grants Coordinator also updates the ESG Written Standards, which provide guidance on the areas of focus for homeless projects. The Grants Coordinator collaborates with the CoC in order to coordinate and enhance the community-wide efforts to end homelessness through their strategic plan, "Help, Hope, Home." Applicants and subrecipients for HOME and ESG also have access to resources that are linked from the Community Resources Management web site for their programs. These resources explore topics such as income limits, other eligibility criteria, and rules and regulations.

For each of the projects funded through HUD grants, performance measures and outcomes are included in the agreements that are approved by the Board of County Commissioners and the City Councils as listed in the 2020 Action Plan.

In regard to minority business outreach, Clark County's Purchasing Department staffs the Business Development Advisory Council, which was created in 1987 to increase the number of minority, women, and small businesses doing business with Clark County. The council is comprised of members who represent small, minority, and/or women owned businesses. Clark County also has created the Business Opportunity and Workforce Development Program, which provides professional guidance and support to build the capacity of small businesses to compete for government contracts. The County's procurement policy requires that formal and informal quotes include at least one quote from a disadvantaged business, and if not, there must be written justification.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER is made available for public comment for a 15-day period prior to submittal. The availability of the plan for public comment is advertised in English in the Las Vegas Review Journal and in Spanish in El Tiempo, both widely circulated papers. Interested parties are directed to download the plan from the Community Resources Management web site if they are able or to contact the CRM Principal Planner for



a hard copy, if needed. Community members may submit comments by phone, email, or in person to the Principal Planner. Public comments are acknowledged in the report after the comment period concludes.

No public comments were received.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of North Las Vegas became an independent entitlement jurisdiction as of July 1, 2018.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Clark County has a contract with the Nevada Housing Division (NHD) for inspections and monitoring of affordable housing units for HOME and AAHTF.

NHD has paused all inspections due to the pandemic. We are monitoring what HUD is recommending in response to COVID-19 as well as Nevada's COVID guidelines.

Currently, NHD plans to resume inspections in October 2021 where they may do a modified inspection. As you may know, COVID-19 is surging in Nevada, and Clark County is unfortunately one of the hardest hit in the nation.

North Las Vegas sent out monitor letters to four sub-recipients. These included CRER, Inc. for the Spear Street project, a three unit tri-plex, Fore Property Management, Inc. for the Deer Springs project, Nevada HAND for the Rome Pines project, and CPLC for the Donna Louise project. The goal was to monitor these projects for program compliance. Due to the COVID-19 pandemic and the State's stay at home mandate issued by the governor, they were unable to move forward with monitoring for FY 2020.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

As part of the application process for HOME funds, subrecipients are required to describe their marketing strategy for the proposed projects and are asked to give particular attention to plans for Affirmative Marketing. They are asked to describe their strategy for reaching those eligible households that are least likely to apply. Applicants also must complete and submit an Affirmative Marketing Plan, using Form HUD-935.2A, and a Certification Form as attachments to the application. During desk and on-site monitoring for HOME projects, tenant rolls and client lists are reviewed to ensure that subrecipients are providing housing to typically underserved populations.

The HOME Consortium also has an Affirmative Marketing Plan, which includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. In addition, Clark County continues to engage Silver State Fair Housing in efforts to educate the community about fair housing and to investigate instances of discrimination.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The Clark County HOME Consortium receipted \$1,565,332 in HOME program income, which when added to the balance of HOME program income at the beginning of Program Year 2020 of \$1,815,443 and minus \$1,666,264 which was expended this resulted in a total of \$1,714,511 in available HOME program income for the year which we anticipate expending on an off-cycle Wigwam & Fort Apache project. The Wigwam & Fort Apache project is a four-story new construction project which will provide 195 affordable housing units for seniors.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Within the Clark County HOME Consortium, public sector and non-profit groups have worked to increase the supply of affordable rental and owner occupied housing in Clark County.

In Program Year 2020, Clark County CRM completed Spencer Street Phase II, 22 units for Special need adults with Traumatic Brain Injuries (TBI). Also completed are: Blue Diamond Senior Apartments 180 Senior units, Decatur and Alta Phase II 480 units, Flamingo Pines III 43-units, and Old Mill Village 39-units, providing a total 764 new units. For affordable housing developments, there is a lag time between the allocation of funds and the construction and completion of units, so occupancy typically is not realized in the same year that funding is allocated. Meanwhile, the Clark County HOME Consortium also receives State HOME and Low Income Housing Trust Funds, which result in the production of many affordable housing units that are not counted in the numbers above as they are not Federal HOME funded projects.

In 2020, Clark County awarded \$14.5 million in Private Activity Bonds to Coordinates Living of Southern Nevada for the development of Russell IV Senior Apartments that will provide 205 new units targeting seniors, \$16 million to George Gekakis, Inc. for the West Sahara Senior Housing project a 174-unit new development, and \$11,681,547.83 in Private Activity Bonds to the State of Nevada Housing Division for a multifamily housing development in Clark County. An additional \$10 million in bonds was returned to the State for Clark County Social Service BLM multifamily projects. Clark County also awarded the Nevada Rural Housing Authority with \$5 million for their single family homeowner program, which focuses on providing assistance to low-income families in the rural areas of southern Nevada.

Clark County expended HOME/AAHTF funds on a number of new construction developments in 2020: NCEP Phase I, Spencer Street Phase II, and Flamingo Pines III. State HOME funds supported the development of Spencer Street Project and Blue Diamond Senior Apartments.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	CLARK COUNTY
Organizational DUNS Number	083782953
EIN/TIN Number	886000028
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Las Vegas/Clark County CoC

##### ESG Contact Name

Prefix	Dr
First Name	Tameca
Middle Name	A
Last Name	Ulmer
Suffix	0
Title	Grants Coordinator

##### ESG Contact Address

Street Address 1	1600 Pinto Lane
Street Address 2	0
City	Las Vegas
State	NV
ZIP Code	-
Phone Number	7024555025
Extension	0
Fax Number	0
Email Address	Tameca.Ulmer@clarkcountynv.gov

##### ESG Secondary Contact

Prefix	Ms
First Name	KAREN
Last Name	SCHNEIDER
Suffix	0
Title	Manager
Phone Number	7024555692
Extension	0
Email Address	krc@clarkcountynv.gov

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2020  
**Program Year End Date** 06/30/2021

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** SALVATION ARMY  
**City:** LAS VEGAS  
**State:** NV  
**Zip Code:** ,  
**DUNS Number:** 074629460  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 167,887

**Subrecipient or Contractor Name:** Help of Southern Nevada  
**City:** Las Vegas  
**State:** NV  
**Zip Code:** 89119, 5280  
**DUNS Number:** 165099326  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 75,000

**Subrecipient or Contractor Name:** Family Promise  
**City:** Las Vegas  
**State:** NV  
**Zip Code:** 89101, 5511  
**DUNS Number:** 808208412  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 50,000

**Subrecipient or Contractor Name:** The Shade Tree  
**City:** North Las Vegas  
**State:** NV  
**Zip Code:** 89030, 6865  
**DUNS Number:** 124825188  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 79,493

**Subrecipient or Contractor Name:** NEVADA PARTNERSHIP FOR HOMELESS YOUTH  
**City:** Las Vegas  
**State:** NV  
**Zip Code:** 89119, 4212  
**DUNS Number:** 185589502  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 43,000

**Subrecipient or Contractor Name:** SAFE HOUSE  
**City:** Las Vegas  
**State:** NV  
**Zip Code:** ,  
**DUNS Number:** 124561718  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 67,250

**Subrecipient or Contractor Name:** Safe Nest: Temporary Assistance for Domestic Crisis, Inc.  
**City:** Las Vegas  
**State:** NV  
**Zip Code:** 89102, 1903  
**DUNS Number:** 884422957  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 91,199

**Subrecipient or Contractor Name:** St. Judes Ranch for Children  
**City:** LAS VEGAS  
**State:** NV  
**Zip Code:** ,  
**DUNS Number:** 831379677  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 40,000



## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	101
Children	132
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	<b>233</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1741
Children	1127
Don't Know/Refused/Other	4
Missing Information	
<b>Total</b>	<b>2872</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0

Missing Information	0
<b>Total</b>	<b>0</b>

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	1842
Children	1259
Don't Know/Refused/Other	4
Missing Information	
<b>Total</b>	<b>3105</b>

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	852
Female	2229
Transgender	2
Don't Know/Refused/Other	9
Missing Information	13
<b>Total</b>	<b>3105</b>

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	1259
18-24	404
25 and over	1438
Don't Know/Refused/Other	2
Missing Information	2
<b>Total</b>	<b>3105</b>

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans		0	0	21
Victims of Domestic Violence		0	31	1140
Elderly		0	1	66
HIV/AIDS		0	0	13
Chronically Homeless		0	47	205
<b>Persons with Disabilities:</b>				
Severely Mentally Ill		0	46	546
Chronic Substance Abuse		0	8	184
Other Disability		0	98	620
Total (Unduplicated if possible)		0	231	2795

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Target populations = youth, domestic violence, and intact families.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services – Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	73,535	47,725	50,649
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	6,892	1,269	
Expenditures for Housing Relocation & Stabilization Services - Services	925	32,263	2530
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	2,147	0	229
<b>Subtotal Rapid Re-Housing</b>	<b>83,499</b>	<b>81,257</b>	<b>53,408</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	148,861	167,010	77,385
Operations	163,335	150,886	118,735
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>312,196</b>	<b>317,876</b>	<b>196,120</b>

Table 27 – ESG Expenditures for Emergency Shelter

#### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	12,000	12,000	12,000
Administration	46,186	45,521	50,742

Table 28 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
1,123,876	453,881	411,133	258,862

Table 29 - Total ESG Funds Expended

#### 11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	203,110	0	100,000
Other Federal Funds	0	41,195	25,050
State Government	141,276	90,000	90,000
Local Government	392,857	33,335	65,000
Private Funds	230,544	174,087	200,000
Other	176,616	118,053	180,000
Fees	0	176,369	20,000
Program Income	0	0	
<b>Total Match Amount</b>	<b>1,142,403</b>	<b>633,039</b>	680,050

Table 30 - Other Funds Expended on Eligible ESG Activities

#### 11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
4,112,471	1,596,284	1,044,172	938,912

Table 31 - Total Amount of Funds Expended on ESG Activities



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,499,000.00	\$0.00	\$493,585.00	32.9%	\$0.00	\$1,005,415.00	\$1,499,000.00	100.0%
1993	\$991,000.00	\$50,000.00	\$598,541.00	60.3%	\$0.00	\$342,459.00	\$991,000.00	100.0%
1994	\$2,918,000.00	\$390,675.00	\$724,955.28	24.8%	\$0.00	\$1,802,369.72	\$2,918,000.00	100.0%
1995	\$3,152,000.00	\$419,711.00	\$512,665.42	16.2%	\$0.00	\$2,219,623.58	\$3,152,000.00	100.0%
1996	\$3,261,000.00	\$452,322.00	\$862,617.00	26.4%	\$0.00	\$1,946,061.00	\$3,261,000.00	100.0%
1997	\$3,195,000.00	\$394,653.00	\$596,000.00	18.6%	\$1,087,395.56	\$1,116,951.44	\$3,195,000.00	100.0%
1998	\$3,405,000.00	\$390,500.00	\$968,732.00	28.4%	\$1,725,597.05	\$320,170.95	\$3,405,000.00	100.0%
1999	\$3,684,000.00	\$368,400.00	\$1,309,656.00	35.5%	\$1,695,581.00	\$310,363.00	\$3,684,000.00	100.0%
2000	\$3,512,000.00	\$351,200.00	\$801,936.96	22.8%	\$1,879,513.00	\$479,350.04	\$3,512,000.00	100.0%
2001	\$4,133,000.00	\$508,350.00	\$903,540.28	21.8%	\$2,337,763.00	\$383,346.72	\$4,133,000.00	100.0%
2002	\$4,124,000.00	\$487,400.00	\$919,232.00	22.2%	\$1,974,572.00	\$742,796.00	\$4,124,000.00	100.0%
2003	\$6,417,840.00	\$670,686.00	\$2,371,762.22	36.9%	\$2,593,282.00	\$782,109.78	\$6,417,840.00	100.0%
2004	\$7,182,129.00	\$709,635.10	\$1,348,500.37	18.7%	\$2,615,083.89	\$2,508,909.64	\$7,182,129.00	100.0%
2005	\$6,312,258.00	\$635,232.10	\$962,861.07	15.2%	\$2,431,347.00	\$2,282,817.83	\$6,312,258.00	100.0%
2006	\$3,494,680.00	\$370,197.80	\$653,235.23	18.6%	\$558,195.68	\$1,913,051.29	\$3,494,680.00	100.0%
2007	\$3,480,852.00	\$368,815.00	\$1,384,284.96	39.7%	\$696,170.00	\$1,031,582.04	\$3,480,852.00	100.0%
2008	\$3,313,850.00	\$114,461.55	\$492,671.25	14.8%	\$597,081.00	\$2,109,636.20	\$3,313,850.00	100.0%
2009	\$3,680,224.00	\$9,476.00	\$552,033.60	15.0%	\$662,441.00	\$2,456,273.40	\$3,680,224.00	100.0%
2010	\$3,670,250.00	\$367,025.00	\$550,537.50	15.0%	\$660,645.00	\$2,092,042.50	\$3,670,250.00	100.0%
2011	\$3,259,271.00	\$137,553.21	\$488,890.65	15.0%	\$212,860.00	\$2,419,967.14	\$3,259,271.00	100.0%
2012	\$2,580,903.00	\$35,000.00	\$640,854.42	24.8%	\$111,019.00	\$1,794,029.58	\$2,580,903.00	100.0%
2013	\$2,593,595.00	\$0.00	\$389,039.25	15.0%	\$483,370.00	\$1,721,185.75	\$2,593,595.00	100.0%
2014	\$2,753,507.00	\$0.00	\$413,026.05	15.0%	\$708,049.70	\$1,632,431.25	\$2,753,507.00	100.0%
2015	\$2,597,790.00	\$57,317.00	\$389,669.00	15.0%	\$515,851.00	\$1,634,953.00	\$2,597,790.00	100.0%
2016	\$2,768,135.00	\$59,682.00	\$415,220.25	15.0%	\$161,784.05	\$2,131,448.70	\$2,768,135.00	100.0%
2017	\$2,775,687.00	\$277,568.70	\$416,353.05	15.0%	\$0.00	\$2,081,765.25	\$2,775,687.00	100.0%
2018	\$3,934,490.00	\$393,449.00	\$291,646.95	7.4%	\$459,972.00	\$2,789,422.00	\$3,934,489.95	99.9%
2019	\$3,636,543.00	\$1,272,790.05	\$0.00	0.0%	\$0.00	\$409,014.31	\$1,681,804.36	46.2%
2020	\$3,957,021.00	\$395,701.00	\$0.00	0.0%	\$0.00	\$0.00	\$395,701.00	9.9%
<b>Total</b>	<b>\$102,283,025.00</b>	<b>\$9,687,800.51</b>	<b>\$20,452,046.76</b>	<b>19.9%</b>	<b>\$24,167,572.93</b>	<b>\$42,459,546.11</b>	<b>\$96,766,966.31</b>	<b>94.6%</b>



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$10,000.00	N/A	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$259,469.00	N/A	\$259,469.00	100.0%	\$259,469.00	\$0.00	\$259,469.00	100.0%
1998	\$15,651.70	N/A	\$15,651.70	100.0%	\$15,651.70	\$0.00	\$15,651.70	100.0%
1999	\$58,456.03	N/A	\$58,456.03	100.0%	\$58,456.03	\$0.00	\$58,456.03	100.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$72,387.21	N/A	\$72,387.21	100.0%	\$72,387.21	\$0.00	\$72,387.21	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$1,143,928.20	N/A	\$1,143,928.20	100.0%	\$1,143,928.20	\$0.00	\$1,143,928.20	100.0%
2004	\$240,275.57	N/A	\$240,275.57	100.0%	\$240,275.57	\$0.00	\$240,275.57	100.0%
2005	\$1,180,871.94	N/A	\$1,180,871.94	100.0%	\$1,180,871.94	\$0.00	\$1,180,871.94	100.0%
2006	\$5,737,337.87	N/A	\$5,737,337.87	100.0%	\$5,737,337.87	\$0.00	\$5,737,337.87	100.0%
2007	\$533,911.26	N/A	\$533,911.26	100.0%	\$533,911.26	\$0.00	\$533,911.26	100.0%
2008	\$858,802.64	N/A	\$858,802.64	100.0%	\$858,802.64	\$0.00	\$858,802.64	100.0%
2009	\$7,074.13	N/A	\$7,074.13	100.0%	\$7,074.13	\$0.00	\$7,074.13	100.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$689,160.49	N/A	\$689,160.49	100.0%	\$689,160.49	\$0.00	\$689,160.49	100.0%
2012	\$163,068.35	\$0.00	\$163,068.35	100.0%	\$163,068.35	\$0.00	\$163,068.35	100.0%
2013	\$541,115.64	\$0.00	\$541,115.64	100.0%	\$541,115.64	\$0.00	\$541,115.64	100.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$561,316.13	\$0.00	\$561,316.13	100.0%	\$561,316.13	\$0.00	\$561,316.13	100.0%
2016	\$464,445.30	\$0.00	\$464,445.30	100.0%	\$464,445.30	\$0.00	\$464,445.30	100.0%
2017	\$12,548.11	\$0.00	\$12,548.11	100.0%	\$12,548.11	\$0.00	\$12,548.11	100.0%
2018	\$2,112,956.19	\$0.00	\$1,392,155.72	65.8%	\$1,392,155.72	\$0.00	\$1,392,155.72	65.8%
2019	\$399,168.54	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$1,471,275.05	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$16,533,219.35</b>	<b>\$0.00</b>	<b>\$13,941,975.29</b>	<b>84.3%</b>	<b>\$13,941,975.29</b>	<b>\$0.00</b>	<b>\$13,941,975.29</b>	<b>84.3%</b>





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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$148,798.43	\$148,798.43	100.0%	\$148,798.43	\$0.00	\$148,798.43	100.0%
2017	\$124,826.00	\$110,380.95	88.4%	\$110,380.95	\$0.00	\$110,380.95	88.4%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$15,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$288,624.43</b>	<b>\$259,179.38</b>	<b>89.7%</b>	<b>\$259,179.38</b>	<b>\$0.00</b>	<b>\$259,179.38</b>	<b>89.7%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$158,760.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$158,760.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
1993	\$991,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00	\$991,000.00	100.0%	\$0.00
1994	\$2,918,000.00	\$2,918,000.00	\$0.00	\$2,918,000.00	\$0.00	\$2,918,000.00	100.0%	\$0.00
1995	\$3,152,000.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00	\$3,152,000.00	100.0%	\$0.00
1996	\$3,261,000.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00	\$3,261,000.00	100.0%	\$0.00
1997	\$3,195,000.00	\$3,195,000.00	\$0.00	\$3,195,000.00	\$0.00	\$3,195,000.00	100.0%	\$0.00
1998	\$3,405,000.00	\$3,405,000.00	\$0.00	\$3,405,000.00	\$0.00	\$3,405,000.00	100.0%	\$0.00
1999	\$3,684,000.00	\$3,684,000.00	\$0.00	\$3,684,000.00	\$0.00	\$3,684,000.00	100.0%	\$0.00
2000	\$3,512,000.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00	\$3,512,000.00	100.0%	\$0.00
2001	\$4,133,000.00	\$4,133,000.00	\$0.00	\$4,133,000.00	\$0.00	\$4,133,000.00	100.0%	\$0.00
2002	\$4,124,000.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00	\$4,124,000.00	100.0%	\$0.00
2003	\$6,417,840.00	\$6,417,840.00	\$0.00	\$6,417,840.00	\$0.00	\$6,417,840.00	100.0%	\$0.00
2004	\$7,182,129.00	\$7,182,129.00	\$0.00	\$7,182,129.00	\$0.00	\$7,182,129.00	100.0%	\$0.00
2005	\$6,312,258.00	\$6,312,258.00	\$0.00	\$6,312,258.00	\$0.00	\$6,312,258.00	100.0%	\$0.00
2006	\$3,494,680.00	\$3,494,680.00	\$0.00	\$3,494,680.00	\$0.00	\$3,494,680.00	100.0%	\$0.00
2007	\$3,480,852.00	\$3,480,852.00	\$0.00	\$3,480,852.00	\$0.00	\$3,480,852.00	100.0%	\$0.00
2008	\$3,313,850.00	\$3,313,850.00	\$0.00	\$3,313,850.00	\$0.00	\$3,313,850.00	100.0%	\$0.00
2009	\$3,680,224.00	\$3,680,224.00	\$0.00	\$3,680,224.00	\$0.00	\$3,680,224.00	100.0%	\$0.00
2010	\$3,670,250.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00	\$3,670,250.00	100.0%	\$0.00
2011	\$3,259,271.00	\$3,259,271.00	\$0.00	\$3,259,271.00	\$0.00	\$3,259,271.00	100.0%	\$0.00
2012	\$2,580,903.00	\$2,580,903.00	\$0.00	\$2,580,903.00	\$0.00	\$2,580,903.00	100.0%	\$0.00
2013	\$2,593,595.00	\$2,593,595.00	\$0.00	\$2,593,595.00	\$0.00	\$2,593,595.00	100.0%	\$0.00
2014	\$2,753,507.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00	\$2,753,507.00	100.0%	\$0.00
2015	\$2,597,790.00	\$2,597,790.00	\$0.00	\$2,597,790.00	\$0.00	\$2,597,790.00	100.0%	\$0.00
2016	\$2,768,135.00	\$2,768,135.00	\$0.00	\$2,768,135.00	\$0.00	\$2,768,135.00	100.0%	\$0.00
2017	\$2,775,687.00	\$2,775,687.00	\$0.00	\$2,775,687.00	\$0.00	\$2,775,687.00	100.0%	\$0.00
2018	\$3,934,490.00	\$3,451,294.59	\$0.00	\$3,451,294.59	\$0.00	\$3,451,294.59	87.7%	\$483,195.41
2019	\$3,636,543.00	\$1,049,955.61	\$0.00	\$1,049,955.61	\$0.00	\$1,049,955.61	28.8%	\$2,586,587.39
2020	\$3,957,021.00	\$60,322.66	\$0.00	\$60,322.66	\$0.00	\$60,322.66	1.5%	\$3,896,698.34
<b>Total</b>	<b>\$102,283,025.00</b>	<b>\$95,316,543.86</b>	<b>\$0.00</b>	<b>\$95,316,543.86</b>	<b>\$0.00</b>	<b>\$95,316,543.86</b>	<b>93.1%</b>	<b>\$6,966,481.14</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,499,000.00	\$1,499,000.00	100.0%	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00	\$1,499,000.00	100.0%
1993	\$941,000.00	\$941,000.00	100.0%	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00	\$941,000.00	100.0%
1994	\$2,527,325.00	\$2,527,325.00	100.0%	\$2,527,325.00	\$0.00	\$2,527,325.00	100.0%	\$0.00	\$2,527,325.00	100.0%
1995	\$2,732,289.00	\$2,732,289.00	100.0%	\$2,732,289.00	\$0.00	\$2,732,289.00	100.0%	\$0.00	\$2,732,289.00	100.0%
1996	\$2,808,678.00	\$2,808,678.00	100.0%	\$2,808,678.00	\$0.00	\$2,808,678.00	100.0%	\$0.00	\$2,808,678.00	100.0%
1997	\$2,800,347.00	\$2,800,347.00	100.0%	\$2,800,347.00	\$0.00	\$2,800,347.00	100.0%	\$0.00	\$2,800,347.00	100.0%
1998	\$3,014,500.00	\$3,014,500.00	100.0%	\$3,014,500.00	\$0.00	\$3,014,500.00	100.0%	\$0.00	\$3,014,500.00	100.0%
1999	\$3,315,600.00	\$3,315,600.00	100.0%	\$3,315,600.00	\$0.00	\$3,315,600.00	100.0%	\$0.00	\$3,315,600.00	100.0%
2000	\$3,160,800.00	\$3,160,800.00	100.0%	\$3,160,800.00	\$0.00	\$3,160,800.00	100.0%	\$0.00	\$3,160,800.00	100.0%
2001	\$3,624,650.00	\$3,624,650.00	100.0%	\$3,624,650.00	\$0.00	\$3,624,650.00	100.0%	\$0.00	\$3,624,650.00	100.0%
2002	\$3,636,600.00	\$3,636,600.00	100.0%	\$3,636,600.00	\$0.00	\$3,636,600.00	100.0%	\$0.00	\$3,636,600.00	100.0%
2003	\$5,747,154.00	\$5,747,154.00	100.0%	\$5,747,154.00	\$0.00	\$5,747,154.00	100.0%	\$0.00	\$5,747,154.00	100.0%
2004	\$6,472,493.90	\$6,472,493.90	100.0%	\$6,472,493.90	\$0.00	\$6,472,493.90	100.0%	\$0.00	\$6,472,493.90	100.0%
2005	\$5,677,025.90	\$5,677,025.90	100.0%	\$5,677,025.90	\$0.00	\$5,677,025.90	100.0%	\$0.00	\$5,677,025.90	100.0%
2006	\$3,124,482.20	\$3,124,482.20	100.0%	\$3,124,482.20	\$0.00	\$3,124,482.20	100.0%	\$0.00	\$3,124,482.20	100.0%
2007	\$3,112,037.00	\$3,112,037.00	100.0%	\$3,112,037.00	\$0.00	\$3,112,037.00	100.0%	\$0.00	\$3,112,037.00	100.0%
2008	\$3,199,388.45	\$3,199,388.45	100.0%	\$3,199,388.45	\$0.00	\$3,199,388.45	100.0%	\$0.00	\$3,199,388.45	100.0%
2009	\$3,670,748.00	\$3,670,748.00	100.0%	\$3,670,748.00	\$0.00	\$3,670,748.00	100.0%	\$0.00	\$3,670,748.00	100.0%
2010	\$3,303,225.00	\$3,303,225.00	100.0%	\$3,303,225.00	\$0.00	\$3,303,225.00	100.0%	\$0.00	\$3,303,225.00	100.0%
2011	\$3,121,717.79	\$3,121,717.79	100.0%	\$3,121,717.79	\$0.00	\$3,121,717.79	100.0%	\$0.00	\$3,121,717.79	100.0%
2012	\$2,545,903.00	\$2,545,903.00	100.0%	\$2,545,903.00	\$0.00	\$2,545,903.00	100.0%	\$0.00	\$2,545,903.00	100.0%
2013	\$2,593,595.00	\$2,593,595.00	100.0%	\$2,593,595.00	\$0.00	\$2,593,595.00	100.0%	\$0.00	\$2,593,595.00	100.0%
2014	\$2,753,507.00	\$2,753,507.00	100.0%	\$2,753,507.00	\$0.00	\$2,753,507.00	100.0%	\$0.00	\$2,753,507.00	100.0%
2015	\$2,540,473.00	\$2,540,473.00	100.0%	\$2,540,473.00	\$0.00	\$2,540,473.00	100.0%	\$0.00	\$2,540,473.00	100.0%
2016	\$2,708,453.00	\$2,708,453.00	100.0%	\$2,708,453.00	\$0.00	\$2,708,453.00	100.0%	\$0.00	\$2,708,453.00	100.0%
2017	\$2,498,118.30	\$2,498,118.30	100.0%	\$2,498,118.30	\$0.00	\$2,498,118.30	100.0%	\$0.00	\$2,498,118.30	100.0%
2018	\$3,541,041.00	\$3,111,068.95	87.8%	\$3,086,962.26	\$0.00	\$3,086,962.26	87.1%	\$0.00	\$3,086,962.26	87.1%
2019	\$2,363,752.95	\$409,014.31	17.3%	\$399,014.31	\$0.00	\$399,014.31	16.8%	\$0.00	\$399,014.31	16.8%
2020	\$3,561,320.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$92,595,224.49</b>	<b>\$86,649,193.80</b>	<b>93.5%</b>	<b>\$86,615,087.11</b>	<b>\$0.00</b>	<b>\$86,615,087.11</b>	<b>93.5%</b>	<b>\$0.00</b>	<b>\$86,615,087.11</b>	<b>93.5%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1994	\$291,800.00	\$291,800.00	100.0%	\$0.00	\$291,800.00	100.0%	\$0.00
1995	\$315,200.00	\$315,200.00	100.0%	\$0.00	\$315,200.00	100.0%	\$0.00
1996	\$326,100.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$319,500.00	\$319,500.00	100.0%	\$0.00	\$319,500.00	100.0%	\$0.00
1998	\$340,500.00	\$340,500.00	100.0%	\$0.00	\$340,500.00	100.0%	\$0.00
1999	\$368,400.00	\$368,400.00	100.0%	\$0.00	\$368,400.00	100.0%	\$0.00
2000	\$351,200.00	\$351,200.00	100.0%	\$0.00	\$351,200.00	100.0%	\$0.00
2001	\$413,300.00	\$413,300.00	100.0%	\$0.00	\$413,300.00	100.0%	\$0.00
2002	\$412,400.00	\$412,400.00	100.0%	\$0.00	\$412,400.00	100.0%	\$0.00
2003	\$641,784.00	\$641,784.00	100.0%	\$0.00	\$641,784.00	100.0%	\$0.00
2004	\$676,135.10	\$676,135.10	100.0%	\$0.00	\$676,135.10	100.0%	\$0.00
2005	\$607,232.10	\$607,232.10	100.0%	\$0.00	\$607,232.10	100.0%	\$0.00
2006	\$342,197.80	\$342,197.80	100.0%	\$0.00	\$342,197.80	100.0%	\$0.00
2007	\$340,815.00	\$340,815.00	100.0%	\$0.00	\$340,815.00	100.0%	\$0.00
2008	\$114,461.55	\$114,461.55	100.0%	\$0.00	\$114,461.55	100.0%	\$0.00
2009	\$9,476.00	\$9,476.00	100.0%	\$0.00	\$9,476.00	100.0%	\$0.00
2010	\$367,025.00	\$367,025.00	100.0%	\$0.00	\$367,025.00	100.0%	\$0.00
2011	\$137,553.21	\$137,553.21	100.0%	\$0.00	\$137,553.21	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$57,317.00	\$57,317.00	100.0%	\$0.00	\$57,317.00	100.0%	\$0.00
2016	\$59,682.00	\$59,682.00	100.0%	\$0.00	\$59,682.00	100.0%	\$0.00
2017	\$277,568.70	\$277,568.70	100.0%	\$0.00	\$277,568.70	100.0%	\$0.00
2018	\$393,449.00	\$393,449.00	100.0%	\$0.00	\$364,332.33	92.5%	\$29,116.67
2019	\$909,135.75	\$363,654.00	39.9%	\$545,481.75	\$287,287.00	31.6%	\$621,848.75
2020	\$395,701.00	\$395,701.00	100.0%	\$0.00	\$60,322.66	15.2%	\$335,378.34
<b>Total</b>	<b>\$8,517,933.21</b>	<b>\$7,972,451.46</b>	<b>93.5%</b>	<b>\$545,481.75</b>	<b>\$7,531,589.45</b>	<b>88.4%</b>	<b>\$986,343.76</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$98,875.00	\$98,875.00	100.0%	\$0.00	\$98,875.00	100.0%	\$0.00
1995	\$104,511.00	\$104,511.00	100.0%	\$0.00	\$104,511.00	100.0%	\$0.00
1996	\$126,222.00	\$126,222.00	100.0%	\$0.00	\$126,222.00	100.0%	\$0.00
1997	\$75,153.00	\$75,153.00	100.0%	\$0.00	\$75,153.00	100.0%	\$0.00
1998	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$95,050.00	\$95,050.00	100.0%	\$0.00	\$95,050.00	100.0%	\$0.00
2002	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2003	\$28,902.00	\$28,902.00	100.0%	\$0.00	\$28,902.00	100.0%	\$0.00
2004	\$33,500.00	\$33,500.00	100.0%	\$0.00	\$33,500.00	100.0%	\$0.00
2005	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2006	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2007	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$363,654.30	\$363,654.30	100.0%	\$0.00	\$363,654.30	100.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$1,169,867.30</b>	<b>\$1,169,867.30</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$1,169,867.30</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$224,850.00	\$493,585.00	\$0.00	\$493,585.00	\$0.00	\$493,585.00	100.0%	\$0.00	\$493,585.00	100.0%	\$0.00
1993	\$148,650.00	\$598,541.00	\$0.00	\$598,541.00	\$0.00	\$598,541.00	100.0%	\$0.00	\$598,541.00	100.0%	\$0.00
1994	\$437,700.00	\$724,955.28	\$0.00	\$724,955.28	\$0.00	\$724,955.28	100.0%	\$0.00	\$724,955.28	100.0%	\$0.00
1995	\$472,800.00	\$512,665.42	\$0.00	\$512,665.42	\$0.00	\$512,665.42	100.0%	\$0.00	\$512,665.42	100.0%	\$0.00
1996	\$489,150.00	\$862,617.00	\$0.00	\$862,617.00	\$0.00	\$862,617.00	100.0%	\$0.00	\$862,617.00	100.0%	\$0.00
1997	\$479,250.00	\$596,000.00	\$0.00	\$596,000.00	\$0.00	\$596,000.00	100.0%	\$0.00	\$596,000.00	100.0%	\$0.00
1998	\$510,750.00	\$968,732.00	\$0.00	\$968,732.00	\$0.00	\$968,732.00	100.0%	\$0.00	\$968,732.00	100.0%	\$0.00
1999	\$552,600.00	\$1,309,656.00	\$0.00	\$1,309,656.00	\$0.00	\$1,309,656.00	100.0%	\$0.00	\$1,309,656.00	100.0%	\$0.00
2000	\$526,800.00	\$801,936.96	\$0.00	\$801,936.96	\$0.00	\$801,936.96	100.0%	\$0.00	\$801,936.96	100.0%	\$0.00
2001	\$619,950.00	\$903,540.28	\$0.00	\$903,540.28	\$0.00	\$903,540.28	100.0%	\$0.00	\$903,540.28	100.0%	\$0.00
2002	\$618,600.00	\$919,232.00	\$0.00	\$919,232.00	\$0.00	\$919,232.00	100.0%	\$0.00	\$919,232.00	100.0%	\$0.00
2003	\$962,676.00	\$2,371,762.22	\$0.00	\$2,371,762.22	\$0.00	\$2,371,762.22	100.0%	\$0.00	\$2,371,762.22	100.0%	\$0.00
2004	\$960,715.20	\$1,348,500.37	\$0.00	\$1,348,500.37	\$0.00	\$1,348,500.37	100.0%	\$0.00	\$1,348,500.37	100.0%	\$0.00
2005	\$910,848.15	\$962,861.07	\$0.00	\$962,861.07	\$0.00	\$962,861.07	100.0%	\$0.00	\$962,861.07	100.0%	\$0.00
2006	\$513,296.70	\$653,235.23	\$0.00	\$653,235.23	\$0.00	\$653,235.23	100.0%	\$0.00	\$653,235.23	100.0%	\$0.00
2007	\$511,222.50	\$1,384,284.96	\$0.00	\$1,384,284.96	\$0.00	\$1,384,284.96	100.0%	\$0.00	\$1,384,284.96	100.0%	\$0.00
2008	\$492,671.25	\$492,671.25	\$0.00	\$492,671.25	\$0.00	\$492,671.25	100.0%	\$0.00	\$492,671.25	100.0%	\$0.00
2009	\$552,033.60	\$552,033.60	\$0.00	\$552,033.60	\$0.00	\$552,033.60	100.0%	\$0.00	\$552,033.60	100.0%	\$0.00
2010	\$550,537.50	\$550,537.50	\$0.00	\$550,537.50	\$0.00	\$550,537.50	100.0%	\$0.00	\$550,537.50	100.0%	\$0.00
2011	\$488,890.65	\$488,890.65	\$0.00	\$488,890.65	\$0.00	\$488,890.65	100.0%	\$0.00	\$488,890.65	100.0%	\$0.00
2012	\$387,135.45	\$640,854.42	\$0.00	\$640,854.42	\$0.00	\$640,854.42	100.0%	\$0.00	\$640,854.42	100.0%	\$0.00
2013	\$389,039.25	\$389,039.25	\$0.00	\$389,039.25	\$0.00	\$389,039.25	100.0%	\$0.00	\$389,039.25	100.0%	\$0.00
2014	\$413,026.05	\$413,026.05	\$0.00	\$413,026.05	\$0.00	\$413,026.05	100.0%	\$0.00	\$413,026.05	100.0%	\$0.00
2015	\$389,668.50	\$389,669.00	\$0.00	\$389,669.00	\$0.00	\$389,669.00	100.0%	\$0.00	\$389,669.00	100.0%	\$0.00
2016	\$415,220.25	\$415,220.25	\$0.00	\$415,220.25	\$0.00	\$415,220.25	100.0%	\$0.00	\$415,220.25	100.0%	\$0.00
2017	\$0.00	\$416,353.05	\$0.00	\$416,353.05	\$0.00	\$416,353.05	100.0%	\$0.00	\$416,353.05	100.0%	\$0.00
2018	\$0.00	\$291,646.95	\$0.00	\$291,646.95	\$0.00	\$291,646.95	100.0%	\$0.00	\$291,646.95	100.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$13,018,081.05</b>	<b>\$20,452,046.76</b>	<b>\$0.00</b>	<b>\$20,452,046.76</b>	<b>\$0.00</b>	<b>\$20,452,046.76</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$20,452,046.76</b>	<b>100.0%</b>	<b>\$0.00</b>





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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$1,087,395.56	\$1,087,395.56	\$1,087,395.56	100.0%	\$0.00	\$1,087,395.56	100.0%	\$0.00
1998	\$1,725,597.05	\$1,725,597.05	\$1,725,597.05	100.0%	\$0.00	\$1,725,597.05	100.0%	\$0.00
1999	\$1,695,581.00	\$1,695,581.00	\$1,695,581.00	100.0%	\$0.00	\$1,695,581.00	100.0%	\$0.00
2000	\$1,879,513.00	\$1,879,513.00	\$1,879,513.00	100.0%	\$0.00	\$1,879,513.00	100.0%	\$0.00
2001	\$2,337,763.00	\$2,337,763.00	\$2,337,763.00	100.0%	\$0.00	\$2,337,763.00	100.0%	\$0.00
2002	\$1,974,572.00	\$1,974,572.00	\$1,974,572.00	100.0%	\$0.00	\$1,974,572.00	100.0%	\$0.00
2003	\$2,593,282.00	\$2,593,282.00	\$2,593,282.00	100.0%	\$0.00	\$2,593,282.00	100.0%	\$0.00
2004	\$2,615,083.89	\$2,615,083.89	\$2,615,083.89	100.0%	\$0.00	\$2,615,083.89	100.0%	\$0.00
2005	\$2,431,347.00	\$2,431,347.00	\$2,431,347.00	100.0%	\$0.00	\$2,431,347.00	100.0%	\$0.00
2006	\$558,195.68	\$558,195.68	\$558,195.68	100.0%	\$0.00	\$558,195.68	100.0%	\$0.00
2007	\$696,170.00	\$696,170.00	\$696,170.00	100.0%	\$0.00	\$696,170.00	100.0%	\$0.00
2008	\$597,081.00	\$597,081.00	\$597,081.00	100.0%	\$0.00	\$597,081.00	100.0%	\$0.00
2009	\$662,441.00	\$662,441.00	\$662,441.00	100.0%	\$0.00	\$662,441.00	100.0%	\$0.00
2010	\$660,645.00	\$660,645.00	\$660,645.00	100.0%	\$0.00	\$660,645.00	100.0%	\$0.00
2011	\$212,860.00	\$212,860.00	\$212,860.00	100.0%	\$0.00	\$212,860.00	100.0%	\$0.00
2012	\$111,019.00	\$111,019.00	\$111,019.00	100.0%	\$0.00	\$111,019.00	100.0%	\$0.00
2013	\$483,370.00	\$483,370.00	\$483,370.00	100.0%	\$0.00	\$483,370.00	100.0%	\$0.00
2014	\$708,049.70	\$708,049.70	\$708,049.70	100.0%	\$0.00	\$708,049.70	100.0%	\$0.00
2015	\$515,851.00	\$515,851.00	\$515,851.00	100.0%	\$0.00	\$515,851.00	100.0%	\$0.00
2016	\$161,784.05	\$161,784.05	\$161,784.05	100.0%	\$0.00	\$161,784.05	100.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$459,972.05	\$459,972.00	\$30,000.00	6.5%	\$429,972.05	\$30,000.00	6.5%	\$429,972.05
2019	\$574,441.00	\$0.00	\$0.00	0.0%	\$574,441.00	\$0.00	0.0%	\$574,441.00
2020	\$747,878.00	\$0.00	\$0.00	0.0%	\$747,878.00	\$0.00	0.0%	\$747,878.00
<b>Total</b>	<b>\$25,489,891.98</b>	<b>\$24,167,572.93</b>	<b>\$23,737,600.93</b>	<b>93.1%</b>	<b>\$1,752,291.05</b>	<b>\$23,737,600.93</b>	<b>93.1%</b>	<b>\$1,752,291.05</b>



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,499,000.00	\$0.00	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00
1993	\$991,000.00	\$0.00	\$941,000.00	\$941,000.00	\$50,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00
1994	\$2,918,000.00	\$10,000.00	\$2,537,325.00	\$2,537,325.00	\$390,675.00	\$2,928,000.00	\$0.00	\$2,928,000.00	\$0.00
1995	\$3,152,000.00	\$0.00	\$2,732,289.00	\$2,732,289.00	\$419,711.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00
1996	\$3,261,000.00	\$0.00	\$2,808,678.00	\$2,808,678.00	\$452,322.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00
1997	\$3,195,000.00	\$259,469.00	\$3,059,816.00	\$3,059,816.00	\$394,653.00	\$3,454,469.00	\$0.00	\$3,454,469.00	\$0.00
1998	\$3,405,000.00	\$15,651.70	\$3,030,151.70	\$3,030,151.70	\$390,500.00	\$3,420,651.70	\$0.00	\$3,420,651.70	\$0.00
1999	\$3,684,000.00	\$58,456.03	\$3,374,056.03	\$3,374,056.03	\$368,400.00	\$3,742,456.03	\$0.00	\$3,742,456.03	\$0.00
2000	\$3,512,000.00	\$0.00	\$3,160,800.00	\$3,160,800.00	\$351,200.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00
2001	\$4,133,000.00	\$72,387.21	\$3,697,037.21	\$3,697,037.21	\$508,350.00	\$4,205,387.21	\$0.00	\$4,205,387.21	\$0.00
2002	\$4,124,000.00	\$0.00	\$3,636,600.00	\$3,636,600.00	\$487,400.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00
2003	\$6,417,840.00	\$1,143,928.20	\$6,891,082.20	\$6,891,082.20	\$670,686.00	\$7,561,768.20	\$0.00	\$7,561,768.20	\$0.00
2004	\$7,182,129.00	\$240,275.57	\$6,712,769.47	\$6,712,769.47	\$709,635.10	\$7,422,404.57	\$0.00	\$7,422,404.57	\$0.00
2005	\$6,312,258.00	\$1,180,871.94	\$6,857,897.84	\$6,857,897.84	\$635,232.10	\$7,493,129.94	\$0.00	\$7,493,129.94	\$0.00
2006	\$3,494,680.00	\$5,737,337.87	\$8,861,820.07	\$8,861,820.07	\$370,197.80	\$9,232,017.87	\$0.00	\$9,232,017.87	\$0.00
2007	\$3,480,852.00	\$533,911.26	\$3,645,948.26	\$3,645,948.26	\$368,815.00	\$4,014,763.26	\$0.00	\$4,014,763.26	\$0.00
2008	\$3,313,850.00	\$858,802.64	\$4,058,191.09	\$4,058,191.09	\$114,461.55	\$4,172,652.64	\$0.00	\$4,172,652.64	\$0.00
2009	\$3,680,224.00	\$7,074.13	\$3,677,822.13	\$3,677,822.13	\$9,476.00	\$3,687,298.13	\$0.00	\$3,687,298.13	\$0.00
2010	\$3,670,250.00	\$0.00	\$3,303,225.00	\$3,303,225.00	\$367,025.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00
2011	\$3,259,271.00	\$689,160.49	\$3,810,878.28	\$3,810,878.28	\$137,553.21	\$3,948,431.49	\$0.00	\$3,948,431.49	\$0.00
2012	\$2,580,903.00	\$163,068.35	\$2,708,971.35	\$2,708,971.35	\$35,000.00	\$2,743,971.35	\$0.00	\$2,743,971.35	\$0.00
2013	\$2,593,595.00	\$541,115.64	\$3,134,710.64	\$3,134,710.64	\$0.00	\$3,134,710.64	\$0.00	\$3,134,710.64	\$0.00
2014	\$2,753,507.00	\$0.00	\$2,753,507.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00
2015	\$2,597,790.00	\$561,316.13	\$3,101,789.13	\$3,101,789.13	\$57,317.00	\$3,159,106.13	\$0.00	\$3,159,106.13	\$0.00
2016	\$2,768,135.00	\$613,243.73	\$3,321,696.73	\$3,321,696.73	\$59,682.00	\$3,381,378.73	\$0.00	\$3,381,378.73	\$0.00
2017	\$2,775,687.00	\$137,374.11	\$2,621,047.36	\$2,621,047.36	\$277,568.70	\$2,898,616.06	\$0.00	\$2,898,616.06	\$14,445.05
2018	\$3,934,490.00	\$2,112,956.19	\$4,503,224.67	\$4,479,117.98	\$364,332.33	\$4,843,450.31	\$0.00	\$4,843,450.31	\$1,203,995.88
2019	\$3,636,543.00	\$572,928.54	\$409,014.31	\$399,014.31	\$650,941.30	\$1,049,955.61	\$0.00	\$1,049,955.61	\$3,159,515.93
2020	\$3,957,021.00	\$1,471,275.05	\$0.00	\$0.00	\$60,322.66	\$60,322.66	\$0.00	\$60,322.66	\$5,367,973.39
<b>Total</b>	<b>\$102,283,025.00</b>	<b>\$16,980,603.78</b>	<b>\$100,850,348.47</b>	<b>\$100,816,241.78</b>	<b>\$8,701,456.75</b>	<b>\$109,517,698.53</b>	<b>\$0.00</b>	<b>\$109,517,698.53</b>	<b>\$9,745,930.25</b>



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,499,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$991,000.00	\$0.00	94.9%	94.9%	5.0%	100.0%	0.0%	100.0%	0.0%
1994	\$2,918,000.00	\$10,000.00	86.6%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1995	\$3,152,000.00	\$0.00	86.6%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1996	\$3,261,000.00	\$0.00	86.1%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
1997	\$3,195,000.00	\$259,469.00	88.5%	88.5%	12.3%	100.0%	0.0%	100.0%	0.0%
1998	\$3,405,000.00	\$15,651.70	88.5%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1999	\$3,684,000.00	\$58,456.03	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$3,512,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,133,000.00	\$72,387.21	87.9%	87.9%	12.2%	100.0%	0.0%	100.0%	0.0%
2002	\$4,124,000.00	\$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
2003	\$6,417,840.00	\$1,143,928.20	91.1%	91.1%	10.4%	100.0%	0.0%	100.0%	0.0%
2004	\$7,182,129.00	\$240,275.57	90.4%	90.4%	9.8%	99.9%	0.0%	99.9%	0.0%
2005	\$6,312,258.00	\$1,180,871.94	91.5%	91.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$3,494,680.00	\$5,737,337.87	95.9%	95.9%	10.5%	100.0%	0.0%	100.0%	0.0%
2007	\$3,480,852.00	\$533,911.26	90.8%	90.8%	10.5%	100.0%	0.0%	100.0%	0.0%
2008	\$3,313,850.00	\$858,802.64	97.2%	97.2%	3.4%	99.9%	0.0%	99.9%	0.0%
2009	\$3,680,224.00	\$7,074.13	99.7%	99.7%	0.2%	100.0%	0.0%	100.0%	0.0%
2010	\$3,670,250.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$3,259,271.00	\$689,160.49	96.5%	96.5%	4.2%	99.9%	0.0%	99.9%	0.0%
2012	\$2,580,903.00	\$163,068.35	98.7%	98.7%	1.3%	100.0%	0.0%	100.0%	0.0%
2013	\$2,593,595.00	\$541,115.64	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2014	\$2,753,507.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2015	\$2,597,790.00	\$561,316.13	98.1%	98.1%	2.2%	100.0%	0.0%	100.0%	0.0%
2016	\$2,768,135.00	\$613,243.73	98.2%	98.2%	2.1%	100.0%	0.0%	100.0%	0.0%
2017	\$2,775,687.00	\$137,374.11	89.9%	89.9%	10.0%	99.5%	0.0%	99.5%	0.4%
2018	\$3,934,490.00	\$2,112,956.19	74.4%	74.0%	9.2%	80.0%	0.0%	80.0%	19.9%
2019	\$3,636,543.00	\$572,928.54	9.7%	9.4%	17.9%	24.9%	0.0%	24.9%	75.0%
2020	\$3,957,021.00	\$1,471,275.05	0.0%	0.0%	1.5%	1.1%	0.0%	1.1%	98.8%
<b>Total</b>	<b>\$102,283,025.00</b>	<b>\$16,980,603.78</b>	<b>84.5%</b>	<b>84.5%</b>	<b>8.5%</b>	<b>91.8%</b>	<b>0.0%</b>	<b>91.8%</b>	<b>8.1%</b>



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,459,909.17
02 ENTITLEMENT GRANT	8,042,702.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,502,611.17

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,148,626.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,148,626.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	416,317.45
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,564,944.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	9,937,666.92

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,131,214.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,131,214.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.45%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	34,650.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	34,650.00
32 ENTITLEMENT GRANT	8,042,702.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,042,702.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.43%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	416,317.45
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	416,317.45
42 ENTITLEMENT GRANT	8,042,702.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,042,702.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.18%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	42	3379	6498721	Cora Coleman Senior Center Expansion	03A	LMC	\$50,649.46
					03A	Matrix Code	\$50,649.46
2019	5	3455	6397658	HELP Street Building Acquisition	03C	LMC	\$2,002,758.65
2019	5	3455	6449966	HELP Street Building Acquisition	03C	LMC	\$47,678.30
2019	5	3455	6519560	HELP Street Building Acquisition	03C	LMC	\$49,563.05
					03C	Matrix Code	\$2,100,000.00
2015	42	3377	6499566	Spring Mountain Youth Residential Center (Boys)	03D	LMC	\$30,569.06
2019	5	3449	6390941	Spring Mountain Residential Youth Center (Girls) FY2019/2020	03D	LMC	\$71,812.17
2019	5	3449	6498725	Spring Mountain Residential Youth Center (Girls) FY2019/2020	03D	LMC	\$57,547.09
					03D	Matrix Code	\$159,928.32
2015	42	3375	6499568	Winchester Cultural Center Expansion	03E	LMA	\$301,162.93
					03E	Matrix Code	\$301,162.93
2015	42	3373	6499016	Sandy Valley Peace Park Improvements	03F	LMA	\$198,569.83
2015	42	3374	6499030	Alexander Villas Park Improvements	03F	LMA	\$115,505.80
2015	42	3376	6499081	Von Tobel Splash Pad	03F	LMA	\$43,830.42
2015	42	3378	6498726	Molasky Park Soccer Field	03F	LMA	\$77,792.84
2020	6	3485	6509193	Mesquite Park Improvements (MS)	03F	LMA	\$49,124.71
					03F	Matrix Code	\$484,823.60
2019	8	3447	6406816	Boulder City Emergency Aid of Boulder City (BC)	03T	LMC	\$25,641.00
					03T	Matrix Code	\$25,641.00
2019	8	3446	6406791	Boulder City Lend-a-Hand FY2019/2020	05E	LMC	\$9,009.00
					05E	Matrix Code	\$9,009.00
Total							\$3,131,214.31

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	8	3447	6406816	No	Boulder City Emergency Aid of Boulder City (BC)	B19UC320001	EN	03T	LMC	\$25,641.00
								03T	Matrix Code	\$25,641.00
2019	8	3446	6406791	No	Boulder City Lend-a-Hand FY2019/2020	B19UC320001	EN	05E	LMC	\$9,009.00
								05E	Matrix Code	\$9,009.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$34,650.00
Total										\$34,650.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	3450	6413252	Clark County CDBG Administration FY2019/2020	21A		\$31,163.16
2019	4	3450	6413321	Clark County CDBG Administration FY2019/2020	21A		\$23,717.39
2019	4	3450	6446121	Clark County CDBG Administration FY2019/2020	21A		\$30,425.25
2019	4	3450	6446123	Clark County CDBG Administration FY2019/2020	21A		\$6,820.00
2019	4	3450	6446165	Clark County CDBG Administration FY2019/2020	21A		\$23,802.70
2019	4	3450	6454101	Clark County CDBG Administration FY2019/2020	21A		\$4,567.21
2019	4	3450	6460128	Clark County CDBG Administration FY2019/2020	21A		\$6,672.10
2019	4	3450	6462158	Clark County CDBG Administration FY2019/2020	21A		\$2,088.94
2019	4	3450	6467263	Clark County CDBG Administration FY2019/2020	21A		\$399.76
2019	4	3450	6477854	Clark County CDBG Administration FY2019/2020	21A		\$162.23
2019	4	3450	6477880	Clark County CDBG Administration FY2019/2020	21A		\$35,584.73
2019	4	3450	6479435	Clark County CDBG Administration FY2019/2020	21A		\$388.75
2019	4	3450	6490010	Clark County CDBG Administration FY2019/2020	21A		\$134.00
2019	4	3450	6499590	Clark County CDBG Administration FY2019/2020	21A		\$242.00
2020	4	3472	6453753	CDBG FY20-21 Admin	21A		\$18,639.52
2020	4	3472	6467200	CDBG FY20-21 Admin	21A		\$22,459.72
2020	4	3472	6471730	CDBG FY20-21 Admin	21A		\$15,269.20
2020	4	3472	6481889	CDBG FY20-21 Admin	21A		\$14,275.89



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	3472	6497580	CDBG FY20-21 Admin	21A		\$22,553.24
2020	4	3472	6504169	CDBG FY20-21 Admin	21A		\$17,209.38
2020	4	3472	6519550	CDBG FY20-21 Admin	21A		\$588.58
2020	4	3472	6525750	CDBG FY20-21 Admin	21A		\$38,462.75
2020	4	3472	6525752	CDBG FY20-21 Admin	21A		\$20,896.96
					21A	Matrix Code	\$336,523.46
2019	4	3442	6416996	Silver State Fair Housing Council - FY2019-2020	21D		\$25,990.39
2019	4	3442	6450063	Silver State Fair Housing Council - FY2019-2020	21D		\$25,679.37
2019	4	3442	6499845	Silver State Fair Housing Council - FY2019-2020	21D		\$28,124.23
					21D	Matrix Code	\$79,793.99
<b>Total</b>							<b>\$416,317.45</b>





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**PGM Year:** 1994  
**Project:** 0009 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open 7/5/2000 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Unprogrammed Funds (22)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,062,385.46	\$0.00	\$0.00
		1989	B89UC320001		\$0.00	\$2,957,000.00
		1990	B90UC320001		\$0.00	\$2,906,000.00
		1991	B91UC320001		\$0.00	\$3,245,000.00
		1992	B92UC320001		\$0.00	\$3,581,000.00
		1993	B93UC320001		\$0.00	\$4,069,696.00
		1994	B94UC320001		\$0.00	\$4,961,000.00
		1995	B95UC320001		\$0.00	\$5,958,000.00
		1996	B96UC320001		\$0.00	\$4,384,689.46
<b>Total</b>	<b>Total</b>			<b>\$32,062,385.46</b>	<b>\$0.00</b>	<b>\$32,062,385.46</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0022 - North Las Vegas Water Valve Replacement Program (NLV)  
**IDIS Activity:** 3318 - North Las Vegas Water Valve Replacement Program (NLV)

Status: Completed 8/10/2021 11:15:00 AM      Objective: Create suitable living environments  
 Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877      Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2015

**Description:**

The project involves removing and replacing broken or buried valves in the CDBG area. Broken valves are a safety concern. If they are broken in the closed position, they impact both water pressure and water flows. Reduced water pressure and flows impact the ability of the Fire Department to put out a fire. Similarly, valves broken in the open position impacts the Utility Departments ability to shut down water mains during water main breaks or scheduled maintenance. This means the impacted area will be larger as crews go back to the next valve to shut off. The longer it takes to shut off water during a water main break, the more property damage occurs. The larger the shut down area is, the more residents are inconvenienced.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$282,244.62	\$0.00	\$282,244.62
		2016	B16UC320001	\$90,355.38	\$0.00	\$90,355.38
<b>Total</b>	<b>Total</b>			<b>\$372,600.00</b>	<b>\$0.00</b>	<b>\$372,600.00</b>

**Proposed Accomplishments**

People (General) : 5,725  
 Total Population in Service Area: 5,725  
 Census Tract Percent Low / Mod: 61.75

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	Project will replace select underground water valves in various locations that due to age are at risk for malfunctioning causing a potential safety hazard to residents. Project is currently in design phase. Environmental Review to start in September 2016. Project is extended through June 30, 2017.	
2016	Environmental review process took longer than expected but is now complete. Project is scheduled to go out to bid in early fall 2017.	
2018	Project nearing completion.	
2019	Project complete moved remaining \$90,35.38 to IDIS Activity 3404 NLV Public Library Renovation.	



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**PGM Year:** 2016  
**Project:** 0010 - City of North Las Vegas Utilities Dept Water Line Replacement (NLV)  
**IDIS Activity:** 3366 - North Las Vegas Taylor & Reynolds Water Line Project (NLV)

Status: Completed 8/10/2021 11:11:43 AM      Objective: Create suitable living environments  
 Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877      Outcome: Sustainability  
    Matrix Code: Water/Sewer Improvements (03J)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/03/2016

**Description:**

The project involves removing and replacing broken or buried valves in the CDBG area. Broken valves are a safety concern. If they are broken in the closed position, they impact both water pressure and water flows. Reduced water pressure and flows impact the ability of the Fire Department to put out a fire. Similarly, valves broken in the open position impacts the Utility Departments ability to shut down water mains during water main breaks or scheduled maintenance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$248,943.99	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$248,943.99
		2015	B15UC320001	\$98,186.73	\$0.00	\$98,186.73
		2016	B16UC320001	\$23,020.53	\$9,108.04	\$23,020.53
	PI			\$14,570.00	\$0.00	\$14,570.00
<b>Total</b>	<b>Total</b>			<b>\$384,721.25</b>	<b>\$9,108.04</b>	<b>\$384,721.25</b>

**Proposed Accomplishments**

People (General) : 9,500  
 Total Population in Service Area: 13,665  
 Census Tract Percent Low / Mod: 69.96

**Annual Accomplishments**



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	<p>The watervalve project delay has been caused by a backup in NLV Public Works. The updated timeframe is as follows:</p> <p>Bid doc reviewed &amp; completed and out to bid by mid September Bid advertisement and opening by early October Contractor approval to City Council sometime in November/December. Shovel in the ground by end of December/Jan 1 Project completed by end of February, early March latest.</p> <p>NLV revised the MOU with its Utilities Dept to extend the watervalve project through FY 17/18.</p>	
2018	<p>Project nearing completion.</p>	
2019	<p>Project complete Remaining balance of \$52,027.53 moved to IDIS activity 3404 NLV Public Library Renovation.</p>	



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**PGM Year:** 2016  
**Project:** 0014 - North Las Vegas ADA Sidewalk Accessibility (NLV)  
**IDIS Activity:** 3367 - North Las Vegas ADA Sidewalk Improvements (NLV)  
**Status:** Completed 8/10/2021 11:12:33 AM  
**Location:** 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/03/2016

**Description:**

On September 26, 2005, the City of North Las Vegas entered into a settlement agreement with the Department of Justice to correct curb ramps that do not meet the requirements of the Americans with Disabilities Act (ADA) on all streets constructed or altered since 1992. Most corrections are located in an eligible CDBG area. Funds for this project will continue the City's efforts to upgrade curb ramps to ADA standards and make our City more accessible to the physically challenged.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$82,560.94	\$0.00	\$82,560.94
		2016	B16UC320001	\$70,365.77	\$8,304.45	\$70,365.77
	PI			\$158,280.97	\$0.00	\$158,280.97
<b>Total</b>	<b>Total</b>			<b>\$311,207.68</b>	<b>\$8,304.45</b>	<b>\$311,207.68</b>

**Proposed Accomplishments**

People (General) : 9,000  
 Total Population in Service Area: 13,665  
 Census Tract Percent Low / Mod: 69.96

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Project is nearing end of design and will go out to bid in fall 2017.	
2018	North Las Vegas ADA Sidewalk Improvements final totals; sidewalk ramp with Spandrell (24) without Spandrell (4) "L" curb & gutter and roll curb and gutter.	
2019	Project complete - moved remaining \$11,920 to IDIS Activity 344 NLV Public Library Renovation.	



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**PGM Year:** 2015  
**Project:** 0042 - Clark County CIP 2015-19 Projects  
**IDIS Activity:** 3373 - Sandy Valley Peace Park Improvements

Status: Completed 8/10/2021 10:33:18 AM      Objective: Create suitable living environments  
 Location: 650 W Quartz Ave Jean, NV 89019-8553      Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/21/2017

**Description:**

Sandy Valley Peace Park Improvements including construction of well, splash pad and trail.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$319,013.25	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$319,013.25
		2015	B15UC320001	\$210,814.63	\$0.00	\$210,814.63
		2017	B17UC320001	\$328,148.00	\$0.00	\$328,148.00
		2018	B18UC320001	\$1,996,167.00	\$0.00	\$1,996,167.00
		2019	B19UC320001	\$198,569.83	\$198,569.83	\$198,569.83
<b>Total</b>	<b>Total</b>			<b>\$3,052,712.71</b>	<b>\$198,569.83</b>	<b>\$3,052,712.71</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 860  
 Census Tract Percent Low / Mod: 65.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Construction on well to begin in September. Second phase plans submittal to CC Building Department in September.	
2017	Phase II, construction of the splash pad and trails has been awarded and the project is under construction.	
2018	Sandy Valley Peace Park construction complete. Grand opening bike rodeo held for community. Awaiting final billing.	
2019	Sandy Valley Peace Park is complete. A grand opening bike rodeo was held May of 2019. Current amenities include a picnic area, playground, basketball/softball field, basketball court, restroom facilities, community center and horse arena.	



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**PGM Year:** 2015  
**Project:** 0042 - Clark County CIP 2015-19 Projects  
**IDIS Activity:** 3374 - Alexander Villas Park Improvements

Status: Completed 8/9/2021 4:26:14 PM      Objective: Create suitable living environments  
 Location: 3620 Lincoln Rd Las Vegas, NV 89115-0372      Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/21/2017

**Description:**  
 Improvements to Alexander Villas Park

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$351,057.84	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$351,057.84
		2015	B15UC320001	\$1,467,821.75	\$0.00	\$1,467,821.75
		2016	B16UC320001	\$796,329.30	\$0.00	\$796,329.30
		2017	B17UC320001	\$4,160.68	\$0.00	\$4,160.68
		2019	B19UC320001	\$115,505.80	\$115,505.80	\$115,505.80
<b>Total</b>	<b>Total</b>			<b>\$2,734,875.37</b>	<b>\$115,505.80</b>	<b>\$2,734,875.37</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 21,130  
 Census Tract Percent Low / Mod: 59.94

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	The design is complete, went out to bid and bid has been awarded to JNJ Engineering. Notice to proceed has been issued by CRM and project is beginning construction.	
2017	Alexander Villas Park Improvements are complete. CRM is awaiting final billing to close out the project. Area residents are enjoying the park improvements.	
2018	The project was completed in in December 2018.	





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**PGM Year:** 2015  
**Project:** 0042 - Clark County CIP 2015-19 Projects  
**IDIS Activity:** 3375 - Winchester Cultural Center Expansion

Status: Completed 8/9/2021 4:32:33 PM      Objective: Create suitable living environments  
 Location: 3130 McLeod Dr Las Vegas, NV 89121-2256      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/21/2017

**Description:**

The Winchester Cultural Center Expansion project will fund the design and construction of a new addition to increase programming space. The addition will include a new fitness room, computer lab, art studio and a new classroom.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$175,000.00	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$175,000.00
		2015	B15UC320001	\$11,166.76	\$0.00	\$11,166.76
		2016	B16UC320001	\$163,149.19	\$0.00	\$163,149.19
		2017	B17UC320001	\$1,027,300.00	\$0.00	\$1,027,300.00
		2018	B18UC320001	\$859,547.36	\$0.00	\$859,547.36
		2019	B19UC320001	\$301,162.93	\$301,162.93	\$301,162.93
<b>Total</b>	<b>Total</b>			<b>\$2,537,326.24</b>	<b>\$301,162.93</b>	<b>\$2,537,326.24</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 37,035  
 Census Tract Percent Low / Mod: 52.05

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Design complete. Project was advertised for bid on August 16, 2017. Bid opening is scheduled for September 21, 2017.	
2017	Winchester Cultural Center Expansion is under construction and expected to be complete and open to the public by early Winter 2018.	
2018	The grand opening ceremony on Saturday, Nov 10, 2018 to commemorate the opening of the expansion and renovation of the Winchester Cultural Center. The project adds 4,300 square feet of space that features a fitness room, music room, arts room and multipurpose room, allowing the County to add programming it was unable to provide previously due to a lack of space.	



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Winchester Doncero Cultural Center (3130 S. McLeod Dr. Las Vegas, NV 89121) is a cultural center that provides concerts, programs, classes and special events for residents of this service area. The Winchester Doncero Cultural Center was enhanced by the addition of four rooms funded by CDBG. The dedication ceremony and opening of the new rooms to the public was held on November 10, 2018	



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**PGM Year:** 2015  
**Project:** 0042 - Clark County CIP 2015-19 Projects  
**IDIS Activity:** 3376 - Von Tobel Splash Pad  
**Status:** Completed 8/9/2021 8:24:48 PM  
**Location:** 3610 East Carey Avenue Las Vegas, NV 89115  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/21/2017

**Description:**

This capital improvement project will fund the construction and installation of a new water spray feature at Von Tobel Middle School Park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$20,000.00
		2015	B15UC320001	\$201,490.76	\$0.00	\$201,490.76
		2017	B17UC320001	\$365,551.77	\$0.00	\$365,551.77
		2019	B19UC320001	\$43,830.42	\$43,830.42	\$43,830.42
<b>Total</b>	<b>Total</b>			<b>\$630,872.95</b>	<b>\$43,830.42</b>	<b>\$630,872.95</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 14,025  
 Census Tract Percent Low / Mod: 71.94

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Design is complete. Working on easement documents. Bid package should be transmitted to purchasing in early September.	
2017	Von Tobel Splash Pad is complete. Grand opening was held and the splash pad is open to the neighborhood. Awaiting final billing to close out project.	
2018	Final bills paid and project complete. The grand opening of the splash pad was in May 2018.	



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**PGM Year:** 2015  
**Project:** 0042 - Clark County CIP 2015-19 Projects  
**IDIS Activity:** 3377 - Spring Mountain Youth Residential Center (Boys)  
**Status:** Completed 8/10/2021 10:39:05 AM  
**Location:** 520 N 30th St Las Vegas, NV 89101-3651  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Centers (03D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/21/2017

**Description:**

This capital project will fund the construction of a new facility on Clark County-owned property to replace the dilapidated current building. The facility will serve as a residential space for youth in a transitional stage between Spring Mountain Youth Camp and their home. At the residential center, the youth learn independent living skills, attend school, and complete daily assigned chores, and have access to counseling and other community based programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$45,986.75	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$45,986.75
		2015	B15UC320001	\$133,126.99	\$0.00	\$133,126.99
		2017	B17UC320001	\$575,212.47	\$0.00	\$575,212.47
		2018	B18UC320001	\$1,392,237.16	\$0.00	\$1,392,237.16
		2019	B19UC320001	\$30,569.06	\$30,569.06	\$30,569.06
<b>Total</b>	<b>Total</b>			<b>\$2,177,132.43</b>	<b>\$30,569.06</b>	<b>\$2,177,132.43</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	5
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>5</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	6
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Design consultant completed the add alternates and will submit to RPM by end of August. Bid advertisement should take place in September 2017.	
2017	Spring Mountain building is under construction and at 40% completion.	
2018	Construction complete. Grand opening held and boys being served in new facility. The center provides 16 beds for youth referred to the Clark County Department of Juvenile Justice Services.	



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**PGM Year:** 2015  
**Project:** 0042 - Clark County CIP 2015-19 Projects  
**IDIS Activity:** 3378 - Molasky Park Soccer Field

Status: Open  
 Location: 1065 East Twain Avenue Las Vegas, NV 89169

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/21/2017

**Description:**

This project will fund the design and construction of a soccer field at Molasky Family Park, a project that was selected based for the park based on community input after softball field project was canceled.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$61,842.69	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$61,842.69
		2017	B17UC320001	\$50,199.00	\$0.00	\$50,199.00
		2018	B18UC320001	\$218,117.14	\$0.00	\$218,117.14
		2019	B19UC320001	\$168,494.17	\$77,792.84	\$139,426.95
<b>Total</b>	<b>Total</b>			<b>\$498,653.00</b>	<b>\$77,792.84</b>	<b>\$469,585.78</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 12,680  
 Census Tract Percent Low / Mod: 64.55

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Project was awarded but the contract was canceled for cause. Project design is being updated for change to soccer field from softball field. This will delay the project construction for at least 90 days.	
2017	Project re-design recently completed and project will go out to bid in early winter 2018.	
2018	Project underwent redesign. Scheduled for construction completion by spring 2020.	



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**PGM Year:** 2015  
**Project:** 0042 - Clark County CIP 2015-19 Projects  
**IDIS Activity:** 3379 - Cora Coleman Senior Center Expansion

Status: Completed 8/10/2021 10:48:13 AM      Objective: Create suitable living environments  
 Location: 2100 Bonnie Ln Las Vegas, NV 89156-5707      Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/21/2017

**Description:**  
 This capital improvement project will fund the design and construction of a 740 square foot expansion of the multi-purpose room at the Cora Coleman Senior Center. In addition a metal shade cover will be installed on the outdoor patio adjacent to the multi-purpose room.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$181,843.56	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$181,843.56
		2015	B15UC320001	\$347.78	\$0.00	\$347.78
		2016	B16UC320001	\$103,671.00	\$0.00	\$103,671.00
		2017	B17UC320001	\$230,389.76	\$0.00	\$230,389.76
		2018	B18UC320001	\$379,332.67	\$50,649.46	\$379,332.67
<b>Total</b>	<b>Total</b>			<b>\$895,584.77</b>	<b>\$50,649.46</b>	<b>\$895,584.77</b>

**Proposed Accomplishments**

Public Facilities : 500

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	120	70
Black/African American:	0	0	0	0	0	0	60	5
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>75</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	80
Low Mod	0	0	0	120
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Design completed. Working on bid documents to put out to bid by mid-September.	
2017	Cora Coleman Senior Center expansion is under construction.	
2018	Construction completed in 2018. Throughout 2020 the center was closed due to covid-19 social distancing restrictions but has been reopened to the public at the start of 2021.	





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**PGM Year:** 2017  
**Project:** 0010 - North Las Vegas Public Library Renovation (NLV)  
**IDIS Activity:** 3404 - North Las Vegas Public Library Renovation (NLV)

Status: Open Objective: Create suitable living environments  
 Location: Address Suppressed Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/16/2017

**Description:**

Funds will be used for the renovation of a 2-story building in downtown Las Vegas into a City of North Las Vegas Public Library. An existing building at 1936 White Street south of Lake Mead Boulevard will be redeveloped into a new home for the library. The surrounding area will include parking and public open green space.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$90,355.38	\$0.00	\$90,355.38
		2016	B16UC320001	\$635,327.56	\$0.00	\$500,726.63
<b>Total</b>	<b>Total</b>			<b>\$725,682.94</b>	<b>\$0.00</b>	<b>\$591,082.01</b>

**Proposed Accomplishments**

Public Facilities : 27,200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Project delayed due to off-site improvements that may be required City of North Las Vegas working to resolve issues.	



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**PGM Year:** 2019  
**Project:** 0004 - CDBG Administration  
**IDIS Activity:** 3442 - Silver State Fair Housing Council - FY2019-2020  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)  
 National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/09/2019

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2019	B19UC320001	\$125,000.00	\$79,793.99	\$118,325.80
<b>Total</b>	<b>Total</b>			<b>\$125,000.00</b>	<b>\$79,793.99</b>	<b>\$118,325.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2019		
<b>Project:</b>	0013 - Mesquite CDBG Park Improvements (MS) FY2019-2020		
<b>IDIS Activity:</b>	3444 - Mesquite Park Improvements (MS)		
<b>Status:</b>	Canceled 10/5/2020 12:16:50 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	Address Suppressed	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F) <span style="float: right;"><b>National Objective:</b> LMA</span>

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/09/2019

**Description:**

Funds will be used for Jensen Park shade structure and playground surfacing and Desert Rose Park shade structure and playground resurfacing.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

- Public Facilities : 1
- Total Population in Service Area: 3,230
- Census Tract Percent Low / Mod: 65.48

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Mesquite Park Improvements were carried over from the prior 5-year pre-award approval period [FY 2015/16 - 2019/20] per Mesquite City Council approval in February 2020. Design on the Jensen Park Improvements began in 2020 and construction is scheduled to start in early 2021. This activity involves the installation of a shade structure and rubberized safety product underneath the existing playground equipment at Jensen Park Playground to increase playground safety in close proximity to low- and moderate-income neighborhoods. The installation of a shade structure at the park is also planned in order to prevent the harmful effects of ultra-violet rays. Design will be initiated on the Mesquite Pickleball Court complex in late 2020. This activity includes the placement of a pickleball court complex across from the City's recreation center.	



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**PGM Year:** 2019  
**Project:** 0007 - Boulder City CDBG Building Rehabilitation Project (BC)  
**IDIS Activity:** 3445 - Boulder City CDBG Capital Building Rehabilitation (BC)  
**Status:** Canceled 10/5/2020 12:17:47 PM  
**Location:** 400 Utah St Boulder City, NV 89005-2620  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed in 03A-03S (03Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2019

**Description:**  
 Building Rehabilitation for Nonprofit Use for Lend A Hand (LAH), which serves lowmod income clients.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	The project carried over from the prior 5-year pre-award approval period [FY 2015/16 to 2019/20] per Boulder City approval in February 2020. Originally built for library purposes in 1982, this building was remodeled using CDBG funds in 2006 for conversion for use as the new home of the Senior Center, which relocated from another building. CDBG funds were also used so the Senior Center of Boulder City, Inc. could acquire the property from the City of Boulder City. At this time the center needs to replace HVAC equipment, the walk-in refrigerator and freezer, and repair walkways property. The project is scheduled to proceed within six (6) months of the completion of the environmental review by the County; construction is planned for late 2020 through early 2021.	



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**PGM Year:** 2019  
**Project:** 0008 - Boulder City CDBG Public Service Projects (BC)  
**IDIS Activity:** 3446 - Boulder City Lend-a-Hand FY2019/2020

Status: Completed 10/5/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 400 Utah St Boulder City, NV 89005-2620      Outcome: Availability/accessibility  
 Matrix Code: Transportation Services (05E)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2019

**Description:**

Lend-a-Hand transportation services 2019 \$9,009.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC320001	\$9,009.00	\$9,009.00	\$9,009.00
<b>Total</b>	<b>Total</b>			<b>\$9,009.00</b>	<b>\$9,009.00</b>	<b>\$9,009.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	262	12
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>269</b>	<b>12</b>





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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	269
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>269</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	FY 2019-20 was the 29th program year funding this public service (providing transportation services for elderly and disabled clients in Boulder City). 269 people were assisted.	



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**PGM Year:** 2019  
**Project:** 0008 - Boulder City CDBG Public Service Projects (BC)  
**IDIS Activity:** 3447 - Boulder City Emergency Aid of Boulder City (BC)

Status: Completed 10/5/2020 12:00:00 AM  
 Location: 600 Nevada Hwy Boulder City, NV 89005-2421

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2019

**Description:**

Boulder City Homeless services FY20192020 \$25,641

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC320001	\$25,641.00	\$25,641.00	\$25,641.00
<b>Total</b>	<b>Total</b>			<b>\$25,641.00</b>	<b>\$25,641.00</b>	<b>\$25,641.00</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	32
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	4	3
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>38</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	70
Low Mod	0	0	0	54
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	FY 2019-20 was the 33rd program year funding this public service (providing emergency rent & utility assistance to income-eligible households in Boulder City). EABC also received other grant funding; the totals above reflect the data for CDBG client info submitted only to Boulder City for the months shown.	



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<b>PGM Year:</b>	2019		
<b>Project:</b>	0014 - Boulder City CDBG ADA Sidewalks Project (BC)		
<b>IDIS Activity:</b>	3448 - Boulder City ADA Sidewalks (BC) FY2019/2020		
<b>Status:</b>	Canceled 7/14/2020 10:59:29 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	400 Utah St Boulder City, NV 89005-2620	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Sidewalks (03L)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2019

**Description:**

New ADA sidewalk curb-cutramp program in eligible low-mod income areas throughout Boulder City PY 1617 (\$85,431.84), PY 1718 (\$174,457), and PY 1819 funds (up to \$195,432) will be reallocated to the ADA sidewalk improvements.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

- People (General) : 465
- Total Population in Service Area: 1,035
- Census Tract Percent Low / Mod: 52.17

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0005 - Clark County CDBG Capital Projects  
**IDIS Activity:** 3449 - Spring Mountain Residential Youth Center (Girls) FY2019/2020  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 522 N 30th St Las Vegas, NV 89101-3651 **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Centers (03D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2019

**Description:**

Clark County Community Resources Management Unit (CRM) will provide \$3,301,403 for the demolition and development of the Spring Mountain Youth Residential Center (SMYRC), a 16-bed facility for female youth reintegrating back into the community from the Juvenile Justice system.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC320001	\$65,417.17	\$65,417.17	\$65,417.17
		2018	B18UC320001	\$290,963.85	\$63,942.09	\$63,942.19
		2019	B19UC320001	\$2,945,021.98	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$3,301,403.00</b>	<b>\$129,359.26</b>	<b>\$129,359.36</b>

**Proposed Accomplishments**

Public Facilities : 16

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	Demolition and redevelopment of the vacant Spring Mountain Residential Youth Center would provide a needed girls youth facility for ages 12 through 18 that are currently languishing in juvenile detention due to the lack of female residential facilities. This youth facility would provide a secure structural residential setting for eight (8) female youth reintegrating back into the community from the Juvenile Justice system. The Spring Mountain Residential Youth Center II development would be a one-story building consisting of eight bedrooms, a kitchen, living room, dining room, utility areas, outdoor spaces, additional parking, and landscaping. Development is projected to start at the project site in late 2020.	



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**PGM Year:** 2019  
**Project:** 0004 - CDBG Administration  
**IDIS Activity:** 3450 - Clark County CDBG Administration FY2019/2020  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2019

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2019	B19UC320001	\$1,414,977.00	\$166,168.22	\$603,218.65
	LA	2019	B19UC320001	\$29,217.00	\$0.00	\$29,217.00
<b>Total</b>	<b>Total</b>			<b>\$1,444,194.00</b>	<b>\$166,168.22</b>	<b>\$632,435.65</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2019  
**Project:** 0005 - Clark County CDBG Capital Projects  
**IDIS Activity:** 3451 - Clark County Capital Project

Status: Canceled 1/27/2021 2:52:58 PM  
Location: 5710 Judson Ave Las Vegas, NV 89156-5736

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2019

**Description:**

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 1,580  
Census Tract Percent Low / Mod: 75.95

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0005 - Clark County CDBG Capital Projects  
**IDIS Activity:** 3455 - HELP Street Building Acquisition

Status: Open  
 Location: 1600 E Flamingo Rd Las Vegas, NV 89119-5254

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Homeless Facilities (not operating costs) (03C)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/14/2020

**Description:**

Acquisition of 1600 E. Flamingo Rd, the fourth building on the HELP Street Campus. The building, which is 15,000 square foot, is critical to the successful operation of four programs, in addition to providing needed space for records storage, office, and maintenance supplies.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC320001	\$2,100,000.00	\$2,100,000.00	\$2,100,000.00
<b>Total</b>	<b>Total</b>			<b>\$2,100,000.00</b>	<b>\$2,100,000.00</b>	<b>\$2,100,000.00</b>

**Proposed Accomplishments**

Public Facilities : 3,950

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Building purchased in July 2020. Rehabilitation is underway and is scheduled to be completed in late 2020. On average, 3,950 homeless persons will be served by programs housed in this building. Interior improvements would include: removal of carpet throughout the warehouse, installation of plywood flooring, installation of walls to separate workstations and the replacement of inefficient heating, ventilation, and air conditioning (HVAC) units. Exterior improvements would include: installation of LED building lights, installation of pigeon spiking along the perimeter of the warehouse and the installation of an upgraded security system.	



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**PGM Year:** 2020  
**Project:** 0004 - CDBG Administration FY2020-2021  
**IDIS Activity:** 3472 - CDBG FY20-21 Admin  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/13/2021

**Description:**  
 FY2020-2021 Administration

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20UC320001	\$1,482,559.00	\$170,355.24	\$170,355.24
<b>Total</b>	<b>Total</b>			<b>\$1,482,559.00</b>	<b>\$170,355.24</b>	<b>\$170,355.24</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0004 - CDBG Administration FY2020-2021  
**IDIS Activity:** 3473 - Silver State Fair Housing

Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)  
 National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/13/2021

**Description:**  
 Silver State Fair Housing FY2020-2021

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20UC320001	\$125,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0005 - CDBG Administration FY2021-2022  
**IDIS Activity:** 3481 - CDBG Administration FY2021-2022  
**Status:** Canceled 4/6/2021 3:11:37 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/31/2021

**Description:**  
 Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment and training for staff (computers, software, etc.)

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		





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Hispanic:					0	0		
<b>Total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0005 - CDBG Administration FY2021-2022  
**IDIS Activity:** 3482 - Silver State Fair Housing

**Status:** Canceled 4/6/2021 3:10:50 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/31/2021

**Description:**  
 Silver State Fair Housing FY2021-2022

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
<b>Total:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0008 - Boulder City Public Service Projects FY2020-2021  
**IDIS Activity:** 3483 - Emergency Aid of Boulder City FY20-21 (BC)  
 Status: Open  
 Location: 600 Nevada Way Boulder City, NV 89005-2421  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/31/2021

**Description:**  
 Boulder City Homeless services FY20202021 \$26,787

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC320001	\$26,787.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$26,787.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0008 - Boulder City Public Service Projects FY2020-2021  
**IDIS Activity:** 3484 - Lend-a-Hand FY2021/2022 (BC)  
 Status: Open Objective: Create suitable living environments  
 Location: 400 Utah St Boulder City, NV 89005-2620 Outcome: Availability/accessibility  
 Matrix Code: Transportation Services (05E) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/31/2021

**Description:**

Lend-a-Hand transportation services 2021 \$9,411

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC320001	\$9,411.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$9,411.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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**PGM Year:** 2020  
**Project:** 0006 - Mesquite CDBG (MS) FY2020-2024  
**IDIS Activity:** 3485 - Mesquite Park Improvements (MS)  
 Status: Open  
 Location: 650 E Old Mill Rd Mesquite, NV 89027-4157  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/31/2021

**Description:**

Funds will be used for Jensen Park shade structure and playground surfacing and Desert Rose Park shade structure and playground resurfacing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$200,877.00	\$49,124.71	\$49,124.71
		2016	B16UC320001	\$203,857.00	\$0.00	\$0.00
		2017	B17UC320001	\$205,244.00	\$0.00	\$0.00
		2018	B18UC320001	\$229,920.00	\$0.00	\$0.00
		2019	B19UC320001	\$230,997.00	\$0.00	\$0.00
		2020	B20UC320001	\$241,318.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$1,312,213.00</b>	<b>\$49,124.71</b>	<b>\$49,124.71</b>

**Proposed Accomplishments**

Public Facilities : 400  
 Total Population in Service Area: 10,410  
 Census Tract Percent Low / Mod: 51.50

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2020  
**Project:** 0005 - Clark County CDBG Capital Projects  
**IDIS Activity:** 3486 - Accessible Space, Inc (ASI) Hastings House Capital Improvements

Status: Open Objective: Create suitable living environments  
 Location: 3253 Hastings Ave Las Vegas, NV 89107-4431 Outcome: Availability/accessibility  
 Matrix Code: Facility for Persons with Disabilities (03B) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/31/2021

**Description:**

This project proposes to remodel to Hastings House, an eight unit accessible, affordable group home owned and operated by Accessible Space, Inc for \$400,000. Hastings House was purchased to provide an accessible, home-like residence for persons receiving rehabilitation services at the Nevada Community Enrichment Program (NCEP), an affiliate of ASI. The population served at Hastings House has no available, accessible residence in Clark County either due to their injury/disability or the distance from their residence. Individuals receiving services from NCEP are currently transitioning from hospitals or acute care settings but have not yet acquired the skills to live without supervision and support in the community.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC320001	\$400,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0007 - Boulder City Projects FY2020-2021  
**IDIS Activity:** 3487 - St Jude's Ranch for Children Healing Center (BC)  
**Status:** Open  
**Location:** 100 Saint Judes St Boulder City, NV 89005-1614  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Centers (03D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/31/2021

**Description:**  
 Boulder City funding for FY2122 is \$241,318.  
 Funds will go toward the St. Jude's Ranch for Children Healing Center (\$55,120 in FY2122) New construction of 4 individual treatment homes dedicated to the direct care of child victims.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC320001	\$55,120.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$55,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0006 - Mesquite CDBG (MS) FY2020-2024  
**IDIS Activity:** 3488 - Boulder City Senior Center Rehabilitation (BC)  
**Status:** Open  
**Location:** 813 Arizona St Boulder City, NV 89005-2603  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/31/2021

**Description:**

Boulder City funding for FY2021 is \$241,318.  
 The Boulder City Senior Center rehabilitation is budgeted for \$150,000 in FY2021.  
 This capital improvement project proposes the rehabilitation of the Boulder City Senior Center building located at 813 Arizona St in the City of Boulder City.  
 The Senior Center exists to enrich the lives of adults 50 years of age and older in Boulder City by providing recreation, nutritionfood service, health maintenance, and other services.  
 The renovation will be for the purposes of reconstructing the library originally built in 1982.  
 The Senior Center was relocated there from another site and is in need of updating.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$85,431.84	\$0.00	\$0.00
		2017	B17UC320001	\$174,457.00	\$0.00	\$0.00
		2019	B19UC320001	\$196,447.00	\$0.00	\$0.00
		2020	B20UC320001	\$150,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$606,335.84</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0005 - Clark County CDBG Capital Projects  
**IDIS Activity:** 3489 - Clark County Capital Project (TBD)  
 Status: Open  
 Location: 3253 Hastings Ave Las Vegas, NV 89107-4431  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/31/2021

**Description:**  
 FY2021 Capital funding is \$5,593,119

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC320001	\$1,894,663.81	\$0.00	\$0.00
		2020	B20UC320001	\$3,859,232.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,753,895.81</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2020  
**Project:** 0012 - CDBG-CV Administration  
**IDIS Activity:** 3490 - CDBG-CV Administration  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/06/2021

**Description:**  
 Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment for new staff (computers, software, etc.)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC320001	\$1,444,497.00	\$13,543.03	\$13,543.03
<b>Total</b>	<b>Total</b>			<b>\$1,444,497.00</b>	<b>\$13,543.03</b>	<b>\$13,543.03</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0014 - CDBG-CV Mesquite Public Services  
**IDIS Activity:** 3491 - CDBG-CV Mesquite Public Services  
 Status: Open Objective: Create suitable living environments  
 Location: 102 E Old Mill Rd Mesquite, NV 89027-4787 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/06/2021

**Description:**  
 (Mesquite belongs to our CDBG Urban County Consortium and they receive 3% of our allocations) Funds will be used for public services in response to Covid-19. Specific agencies will be identified at a later date.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC320001	\$433,349.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$433,349.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0013 - CDBG-CV Boulder City Public Services  
**IDIS Activity:** 3492 - CDBG-CV Boulder City Public Services

Status: Open  
 Location: 401 California Ave Boulder City, NV 89005-2600

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Health Services (05M) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 04/06/2021

**Description:**

(Boulder City belongs to our CDBG Urban County Consortium and they receive 3% of our allocations) Funds will be used to purchase of supplies to respond to COVID-19, expenditures to set up and maintain the City's Emergency Operations Center (EOC) including preparing for a potential surge in local cases, and costs related to working with non-profit partners that are on the front line.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC320001	\$433,349.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$433,349.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0011 - CDBG-CV Homeless Services Case Management  
**IDIS Activity:** 3493 - CDBG-CV Operation Home! Case Management

Status: Open  
 Location: 1600 Pinto Ln Las Vegas, NV 89106-4196

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/06/2021

**Description:**  
 Homeless Services Case Management: Providing case management services in support of a rapid rehousing surge in response to Covid-19 (under the Operation HOME! program). Specific agencies will be identified at a later date.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC320001	\$6,427,741.12	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$6,427,741.12</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 2,022

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2020  
**Project:** 0005 - Clark County CDBG Capital Projects  
**IDIS Activity:** 3494 - NPHY OVO Center  
**Status:** Open  
**Location:** 4969 Shirley St Las Vegas, NV 89119-4822  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/20/2021

**Description:**  
 Partial demolition and new construction to establish a 4,400 sq. ft. facility dedicated to strengthening NPHY's critical direct client services for homeless youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC320001	\$1,693,275.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$1,693,275.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 15

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
CLARK COUNTY

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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$73,592,534.57</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$16,441,812.97</b>
<b>Total Drawn In Program Year:</b>	<b>\$3,578,487.28</b>

**From:** Steven Anderson <[steven.anderson@housing.nv.gov](mailto:steven.anderson@housing.nv.gov)>  
**Sent:** Tuesday, August 3, 2021 11:41 AM  
**To:** Rosalie DeLa Cruz <[Rosalie.DeLaCruz@ClarkCountyNV.gov](mailto:Rosalie.DeLaCruz@ClarkCountyNV.gov)>  
**Cc:** Kristoffer R. Quiazon <[krquiazon@housing.nv.gov](mailto:krquiazon@housing.nv.gov)>  
**Subject:** RE: Inspection Reports

Hi Rosalie,

I'm doing well, thanks. NHD has paused all inspections due to the pandemic. We are monitoring what HUD is doing/recommending in response to COVID-19 as well as Nevada's COVID guidelines.

Currently, we plan to resume inspections in October where we might do a modified inspection. As you may know, COVID-19 is surging in Nevada, and Clark County is unfortunately one of the hardest hit in the nation.

I'm sorry I don't have much more information to share with you. Did you have any more questions or concerns?

Thank You,

**Steven Anderson**  
**Compliance Audit Investigator II**  
State of Nevada, Department of Business and Industry  
Housing Division  
3300 W. Sahara Ave, STE 300  
Las Vegas, NV 89102  
P (702) 486-5947  
<https://www.housing.nv.gov>

**From:** Rosalie DeLa Cruz <[Rosalie.DeLaCruz@ClarkCountyNV.gov](mailto:Rosalie.DeLaCruz@ClarkCountyNV.gov)>  
**Sent:** Tuesday, August 3, 2021 7:57 AM  
**To:** Steven Anderson <[steven.anderson@housing.nv.gov](mailto:steven.anderson@housing.nv.gov)>  
**Cc:** Kristoffer R. Quiazon <[krquiazon@housing.nv.gov](mailto:krquiazon@housing.nv.gov)>  
**Subject:** Inspection Reports

Hi Steven,

How are you? Please advise status of Inspection reports for Clark County properties – it's been quite a while that we received one.

Thank you.

*Rosalie DeLa Cruz*  
Senior Financial Office Specialist  
Clark County Community Resources Management  
1600 Pinto Lane, Las Vegas, NV 89106  
(702) 449-8118

[Rosalie.Delacruz@ClarkCountyNV.gov](mailto:Rosalie.Delacruz@ClarkCountyNV.gov)

***Work Hours: Monday to Thursday, 7:00 am to 5:30 pm***